

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		W02 Actual FY11	W02 Actual FY12	W02 Appropriation FY13	W02 Current Estimate FY13	W02 Baseline Budget	W02 Budget FY14	W02 Budget FY15
1,001	60500-046-Attorney General's Office-Medicaid Fraud Unit							
	General Fund	289,242	800,674	829,789	829,789	829,789	829,789	829,789
	Dedicated Funds	0	107,125	111,020	246,339	248,229	248,229	248,229
	Federal Funds	3,745,296	3,350,309	3,472,133	3,898,713	3,904,388	3,904,388	3,904,388
	TOTAL:	4,034,538	4,258,108	4,412,942	4,974,841	4,982,406	4,982,406	4,982,406
1,002	10430-046-Attorney General							
	General Fund	13,780,714	14,643,364	13,529,845	13,529,845	13,520,645	14,410,367	14,410,367
	Dedicated Funds	1,438,528	2,823,432	2,727,662	4,080,199	4,389,742	4,621,017	4,621,017
	Transferred Funds	303,820	0	0	0	0	0	0
	TOTAL:	15,523,062	17,466,796	16,257,507	17,610,044	17,910,387	19,031,384	19,031,384
1,003	18615-046-Supplemental State Fair Relief Fund							
	General Fund	0	0	0	6,000,000	0	0	0
1,004	60510-046-Victims' Assistance Address Confidentiality Fund							
	Dedicated Funds	74,292	0	0	0	0	0	0
	Federal Funds	151,297	403,001	52,215	17,640	15,540	15,540	15,540
	Transferred Funds	38,078	100,749	13,053	4,410	4,410	4,410	4,410
	TOTAL:	263,667	503,750	65,268	22,050	19,950	19,950	19,950
1,005	74910-046-Unclaimed Property							
	Dedicated Funds	3,949,828	4,548,115	4,402,402	5,016,681	5,083,169	5,083,169	5,083,169
1,006	17060-046-Homeowner Protection Unit							
	Dedicated Funds	1,394,992	1,312,020	1,668,644	2,193,994	2,187,094	2,187,094	2,187,094

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1,007	48390-046-Telephone Solicitation Fund							
	Dedicated Funds	613,849	185,021	464,091	788,308	788,308	788,308	788,308
1,008	48560-046-Non-Consumer Settlements							
	Dedicated Funds	386,167	403,538	95,894	0	0	0	0
1,009	55210-046-Consumer Assistance Program							
	Dedicated Funds	0	331,502	1	0	0	0	0
1,010	48370-046-Real Estate Appraiser Investigative							
	Dedicated Funds	140,861	157,870	151,705	274,311	276,606	276,606	276,606
1,011	46755-046-Identity Theft Unit							
	Dedicated Funds	138,599	19,747	10,699	275,077	275,077	275,077	275,077
1,012	46845-046-Health Records/Personal Info							
	Dedicated Funds	10	0	0	0	0	0	0
AGN00046-Attorney General								
	General Fund	14,069,956	15,444,038	14,359,634	20,359,634	14,350,434	15,240,156	15,240,156
	Dedicated Funds	8,137,126	9,888,370	9,632,118	12,874,909	13,248,225	13,479,500	13,479,500
	Federal Funds	3,896,593	3,753,310	3,524,348	3,916,353	3,919,928	3,919,928	3,919,928
	TOTAL:	26,103,675	29,085,718	27,516,100	37,150,896	31,518,587	32,639,584	32,639,584