

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
1,001	10380-040-Administration							
	General Fund	1,671,065	1,805,637	1,809,249	1,808,365	1,808,365	4,664,881	4,664,881
1,002	17170-040-Securities Division Enforcement Fund							
	Dedicated Funds	2,514,549	2,043,252	2,835,632	2,020,461	2,020,461	0	0
1,003	44252-040-Dealer Compliance Account							
	Dedicated Funds	941,709	875,805	914,216	1,358,172	1,358,172	1,358,172	1,358,172
1,004	46070-040-Electronic and Enhanced Access Fund							
	Dedicated Funds	763,569	216,735	541,040	215,324	313,217	313,217	313,217
1,005	13250-040-Loan Broker Regulation							
	Dedicated Funds	390,420	340,149	236,133	214,567	214,567	0	0
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	AGN00040-Secretary of State							
	General Fund	1,671,065	1,805,637	1,809,249	1,808,365	1,808,365	4,664,881	4,664,881
	Dedicated Funds	4,610,247	3,475,941	4,527,021	3,808,524	3,906,417	1,671,389	1,671,389
	TOTAL:	6,281,312	5,281,578	6,336,270	5,616,889	5,714,782	6,336,270	6,336,270