

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
1,001	33510-022-Public Defender Commission							
	General Fund	14,344,542	12,911,920	12,850,000	12,850,000	12,850,000	15,650,000	15,650,000
	Dedicated Funds	5,987,864	7,349,695	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000
	TOTAL:	20,332,406	20,261,615	20,250,000	20,250,000	20,250,000	23,050,000	23,050,000
1,002	10250-022-Local Judges' Salaries							
	General Fund	55,370,361	55,321,844	57,041,255	59,034,213	59,034,213	60,493,074	61,933,408
	Transferred Funds	1,438,587	1,600,205	1,716,000	1,686,272	1,686,272	1,686,272	1,686,272
	TOTAL:	56,808,948	56,922,049	58,757,255	60,720,485	60,720,485	62,179,346	63,619,680
1,003	10280-022-County Prosecutors' Salaries							
	General Fund	25,549,228	19,702,974	24,546,299	27,751,335	27,751,335	28,445,601	29,092,801
	Transferred Funds	960,179	908,408	806,000	1,033,527	1,033,527	1,033,527	1,033,527
	TOTAL:	26,509,407	20,611,382	25,352,299	28,784,862	28,784,862	29,479,128	30,126,328
1,004	10210-022-Supreme Court							
	General Fund	9,586,269	9,572,944	9,566,234	10,349,841	9,542,794	13,221,269	12,576,838
	Transferred Funds	22,981	0	0	23,196	23,196	23,196	23,196
	TOTAL:	9,609,250	9,572,944	9,566,234	10,373,037	9,565,990	13,244,465	12,600,034
1,005	10760-022-Trial Court Operations							
	General Fund	591,165	599,108	596,075	596,075	596,075	9,512,379	10,261,312
1,006	17150-022-Guardian ad Litem							
	General Fund	2,884,051	2,856,413	2,970,248	3,270,248	2,970,248	2,970,248	2,970,248
1,007	14810-022-Civil Legal Aid							

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1,008	General Fund 14800-022-Indiana Conference for Legal Education Opportunity	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
1,009	General Fund 11350-022-Commission on Race and Gender Fairness	778,749	782,920	778,750	778,750	778,750	778,750	778,750
1,010	General Fund 10340-022-Special Judges - County Courts	373,663	380,998	380,996	380,996	380,996	380,996	380,996
1,011	General Fund 48050-022-Judicial Technology and Automation Project	147,816	142,893	149,000	149,000	149,000	149,000	149,000
	Dedicated Funds	7,359,428	2,963,741	5,640,184	4,988,891	4,988,891	9,842,412	9,824,083
	Federal Funds	133,608	265,475	359,316	2,000,000	2,000,000	2,000,000	2,000,000
	Transferred Funds	0	0	0	30,240	30,240	30,240	30,240
	TOTAL:	7,493,036	3,229,216	5,999,500	7,019,131	7,019,131	11,872,652	11,854,323
1,012	48471-022-Mortgage Foreclosure Fund							
	Dedicated Funds	169,092	0	0	0	0	0	0
	Transferred Funds	0	330,866	827,600	428,451	827,600	827,600	0
	TOTAL:	169,092	330,866	827,600	428,451	827,600	827,600	0
1,013	48430-022-GAL/CASA Conference Account							
	Dedicated Funds	100,747	24,632	0	32,000	32,000	32,000	32,000
	Transferred Funds	0	0	0	25,000	25,000	25,000	25,000
	TOTAL:	100,747	24,632	0	57,000	57,000	57,000	57,000
1,014	46410-022-Court Appointed Special Advocate (CASA) Association							

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	Dedicated Funds	0	0	0	40,000	40,000	40,000	40,000
	Federal Funds	0	0	55,000	0	0	0	0
	Transferred Funds	0	0	0	31,034	31,034	31,034	31,034
	TOTAL:	0	0	55,000	71,034	71,034	71,034	71,034
1,015	17040-022-Judicial Branch Insurance Adjustment							
	Dedicated Funds	2,474,412	2,661,246	2,522,000	2,719,799	2,719,799	2,719,799	2,719,799
1,016	44700-022-Disciplinary Commission							
	Dedicated Funds	184,504	-128,112	1,594,611	1,807,558	1,807,558	1,807,558	1,807,558
1,017	44830-022-Indiana Continuing Legal Education Commission							
	Dedicated Funds	9,614	3,732	348,193	389,212	389,212	389,212	389,212
1,018	47060-022-Judges' and Lawyers' Assistance Commission							
	Dedicated Funds	4,723	-15,386	294,270	365,979	365,979	365,979	365,979
1,019	46610-022-Automated Information Management System							
	Dedicated Funds	60,560	0	459,000	50,000	150,000	150,000	150,000
1,020	60020-022-Grants for State Courts							
	Federal Funds	5,290,918	10,587,687	1,342,467	6,933,507	6,933,507	6,937,352	6,937,437
1,021	60010-022-Judicial Readiness for Public Health							
	Federal Funds	1,442,124	896,709	0	486,660	486,660	486,660	486,660
1,022	60030-022-Supreme Court - DOT Fund							
	Federal Funds	434,282	935,029	0	248,751	248,751	248,751	248,751
1,023	58069-022-Supreme Court ARRA Byrne JAG							

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	Federal Funds	354,814	234,214	0	10,340	0	0	0
1,024	60050-022-Supreme Court - Dept. of Human Services Fund							
	Federal Funds	0	10,400	0	0	0	0	0
1,025	47065-022-Title IV-D Reimbursement Fund							
	Transferred Funds	-2,163,129	1,971,344	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
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	AGN00022-Supreme Court							
	General Fund	111,125,844	103,772,014	110,378,857	116,660,458	115,553,411	133,101,317	135,293,353
	Dedicated Funds	16,350,944	12,859,548	18,258,258	17,793,439	17,893,439	22,746,960	22,728,631
	Federal Funds	7,655,746	12,929,514	1,756,783	9,679,258	9,668,918	9,672,763	9,672,848
	TOTAL:	135,132,534	129,561,076	130,393,898	144,133,155	143,115,768	165,521,040	167,694,832