

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0790 VINCENNES UNIV

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Date: 11/15/2010

Time: 17:11:56

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1	14460-1000/107900 Vincennes University						
	General Fund	43,260,485	41,597,538	42,415,951	42,415,951	48,707,699	49,740,571
						6,291,748	7,324,620
	<i>Change from Base</i>						
	Higher Education						
	GOG-GENERAL OPERATING-GF	38,577,470	37,420,510	37,190,537	37,190,537	43,833,584	43,833,584
	FRG-FEE REPLACEMENT-GF	4,683,015	4,177,028	5,225,414	5,225,414	4,874,115	5,906,987
	TOTAL	43,260,485	41,597,538	42,415,951	42,415,951	48,707,699	49,740,571
	REPORT TOTAL - General	43,260,485	41,597,538	42,415,951	42,415,951	48,707,699	49,740,571
	Percent Change		-3.84%	1.97%	0.00%	14.83%	2.12%
	Dollar Change		(1,662,947)	818,413	0	6,291,748	1,032,872