

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0780 BALL STATE UNIV

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Date: 11/15/2010

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Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1	14370-1000/107800 Ball State University						
	General Fund	143,957,859	137,073,126	134,647,249	134,647,249	142,695,264	147,212,228
	<i>Change from Base</i>					<i>8,048,015</i>	<i>12,564,979</i>
	Higher Education						
	GOG-GENERAL OPERATING-GF	132,416,836	125,529,452	122,395,141	122,395,141	127,978,208	127,978,208
	FRG-FEE REPLACEMENT-GF	11,541,023	11,543,674	12,252,108	12,252,108	14,717,056	19,234,020
	TOTAL	143,957,859	137,073,126	134,647,249	134,647,249	142,695,264	147,212,228
2	16220-1000/122770 ACADEMY SCIENCE MATH HUMANITIES						
	General Fund	4,407,399	4,273,836	4,273,836	4,273,836	4,273,836	4,273,836
	Higher Education						
	GENERAL FUND	4,407,399	4,273,836	4,273,836	4,273,836	4,273,836	4,273,836
3	14380-1000/107820 ENTREPRENEURIAL COLLEGE						
	General Fund	990,000	960,000	960,000	960,000	1,960,000	1,960,000
	<i>Change from Base</i>					<i>1,000,000</i>	<i>1,000,000</i>
	Higher Education						
	GENERAL FUND	990,000	960,000	960,000	960,000	1,960,000	1,960,000
REPORT TOTAL - General		149,355,258	142,306,962	139,881,085	139,881,085	148,929,100	153,446,064
Percent Change			-4.72%	-1.70%	0.00%	6.47%	3.03%
Dollar Change			(7,048,296)	(2,425,877)	0	9,048,015	4,516,964