

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0775 UNIVERSITY OF SOUTHERN INDIANA

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Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1	14360-1000/107750 University of Southern Indiana						
	General Fund	49,285,195	50,849,114	49,104,441	49,104,441	55,015,067	56,314,239
						5,910,626	7,209,798
	<i>Change from Base</i>						
	<u>Higher Education</u>						
	GOG-GENERAL OPERATING-GF	39,983,554	39,044,222	38,100,474	38,100,474	42,868,455	42,868,455
	FRG-FEE REPLACEMENT-GF	9,301,641	11,804,892	11,003,967	11,003,967	12,146,612	13,445,784
	TOTAL	49,285,195	50,849,114	49,104,441	49,104,441	55,015,067	56,314,239
2	11160-1000/101230 HISTORIC NEW HARMONY						
	General Fund	570,723	553,428	553,428	553,428	553,428	553,428
	<u>Higher Education</u>						
	GENERAL FUND	570,723	553,428	553,428	553,428	553,428	553,428
	REPORT TOTAL - General	49,855,918	51,402,542	49,657,869	49,657,869	55,568,495	56,867,667
	Percent Change		3.10%	-3.39%	0.00%	11.90%	2.34%
	Dollar Change		1,546,624	(1,744,673)	0	5,910,626	1,299,172