

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0770 IND STATE UNIV

Version: 2011-0770-B-01

Page: 1 of 1

Date: 11/15/2010

Time: 15:00:42

| Seq | | Actual FY 08-09 | Actual FY 09-10 | Current Yr Est FY 10-11 | Base | Requested FY 11-12 | Requested FY 12-13 |
|------------------------|---|--------------------|--------------------|----------------------------|------------|-----------------------|-----------------------|
| 1 | 14340-1000/107700 Indiana State University | | | | | | |
| | General Fund | 85,276,622 | 80,674,230 | 80,425,590 | 80,425,590 | 80,804,681 | 85,502,322 |
| | | | | | | 379,091 | 5,076,732 |
| | <i>Change from Base</i> | | | | | | |
| | <u>Higher Education</u> | | | | | | |
| | GOG-GENERAL OPERATING-GF | 76,142,019 | 72,442,778 | 71,536,249 | 71,536,249 | 71,887,485 | 71,887,485 |
| | FRG-FEE REPLACEMENT-GF | 9,134,603 | 8,231,452 | 8,889,341 | 8,889,341 | 8,917,196 | 13,614,837 |
| | TOTAL | 85,276,622 | 80,674,230 | 80,425,590 | 80,425,590 | 80,804,681 | 85,502,322 |
| 2 | 14350-1000/107710 NURSING PROGRAM | | | | | | |
| | General Fund | 247,500 | 240,000 | 240,000 | 240,000 | 240,000 | 240,000 |
| | <u>Higher Education</u> | | | | | | |
| | GENERAL FUND | 247,500 | 240,000 | 240,000 | 240,000 | 240,000 | 240,000 |
| REPORT TOTAL - General | | 85,524,122 | 80,914,230 | 80,665,590 | 80,665,590 | 81,044,681 | 85,742,322 |
| Percent Change | | | -5.39% | -0.31% | 0.00% | 0.47% | 5.80% |
| Dollar Change | | | (4,609,892) | (248,640) | 0 | 379,091 | 4,697,641 |