

# BIENNIAL REQUEST PRESENTATION

FY 2011-13



# Six Principles of Excellence

- Education
- Faculty
- Research
- International Dimension
- Health Sciences & Health Care
- Engagement & Economic Development

# Serving Hoosiers Statewide



IU Southeast

IU Northwest

IUPUI/IUPUC

IU Bloomington



IPFW

IU East

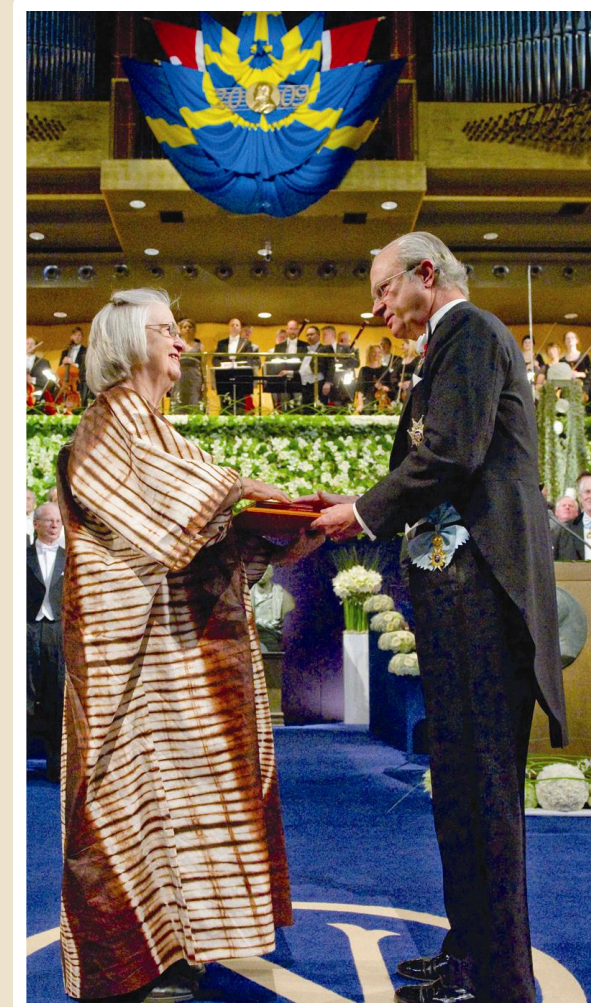
IU Kokomo

IU South Bend

- ★ IU Campuses
- ★ Centers for Medical Education

# Excellence in Academics

- Faculty excellence—Nobel Prize recipient Dr. Elinor Ostrom
- Outstanding academic programs
- Student success—preparing the next generation of Hoosiers for lifelong contributions



# Research Growth

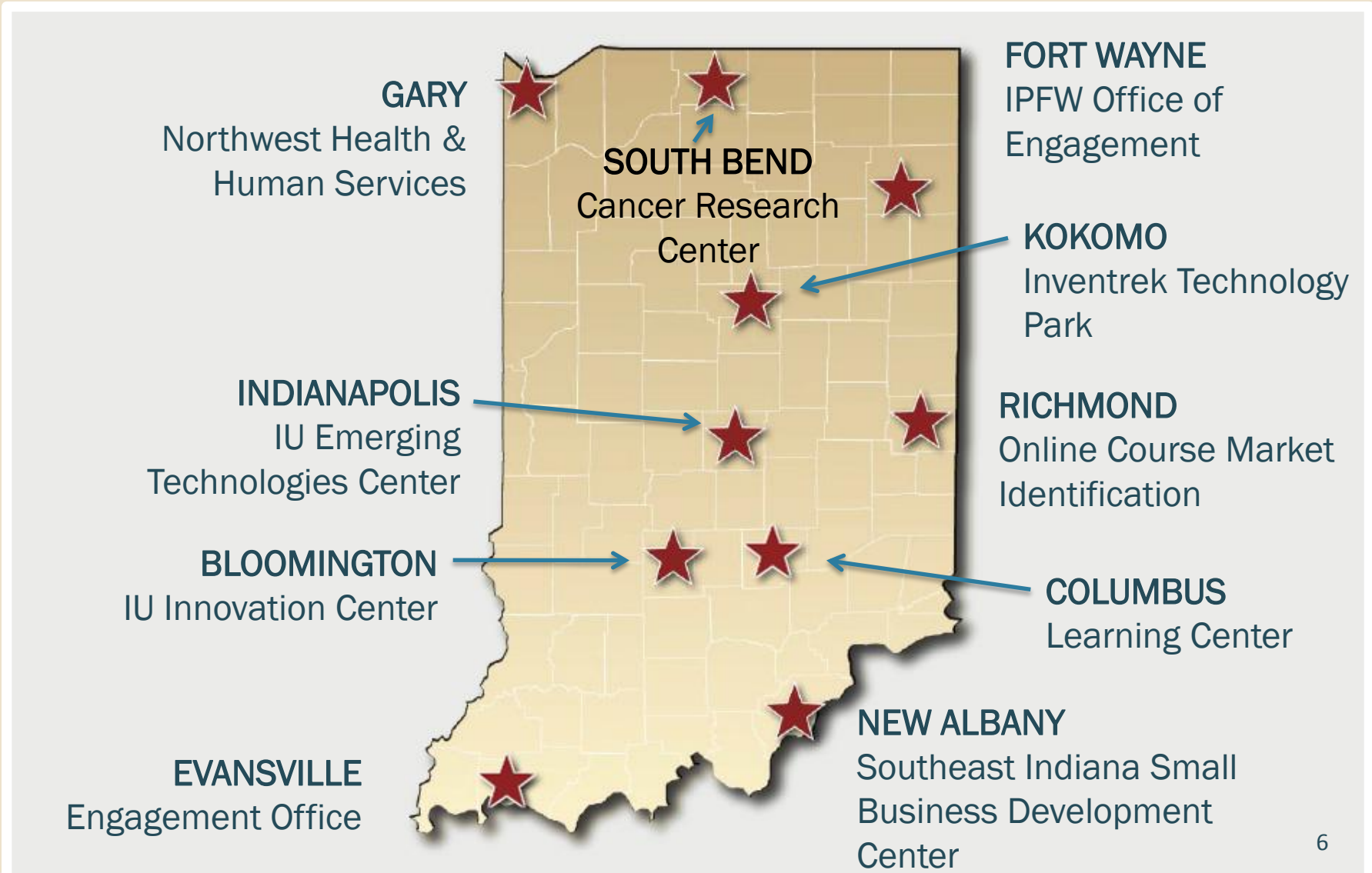
- Record \$604 million in sponsored program awards in FY 2010
- National prominence in life sciences, IT, and international studies
- Increased emphasis on translational research
- Job creation



# Engagement Activities

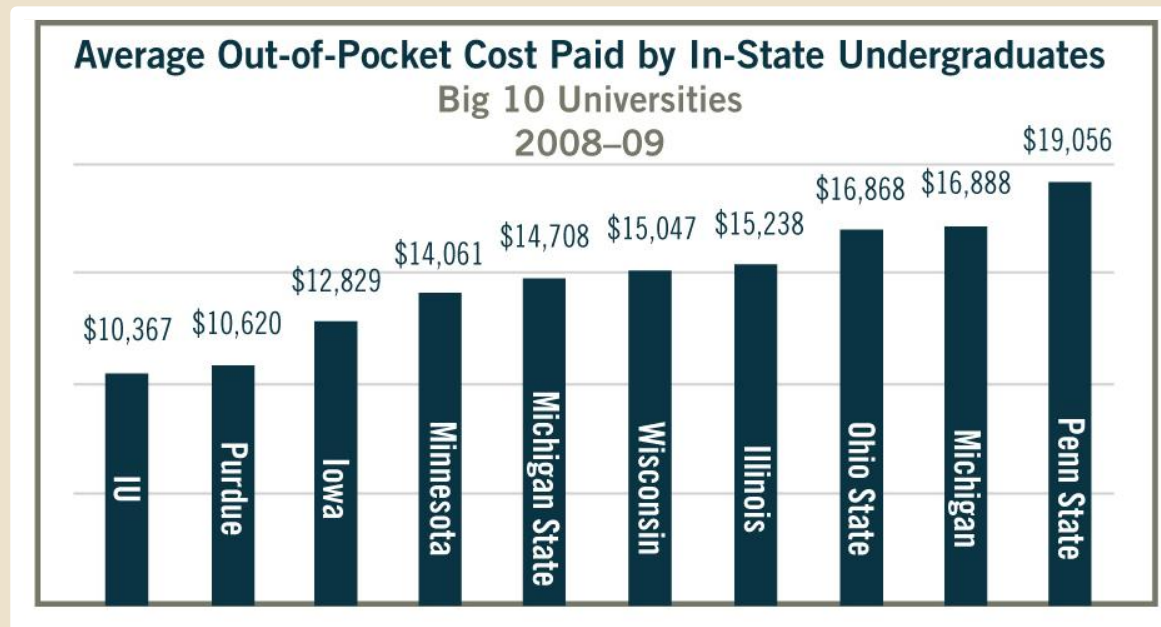
- Innovate Indiana initiative
- Recent accomplishments:
  - Innovate Indiana Fund
  - Angel Learning transaction
  - IU Innovation Center at Bloomington
- Technology commercialization

# Engagement Activities



# Value & Affordability

- Modest tuition increases—IUB lowest net cost in the Big 10
- IU's expanded scholarship and grant programs





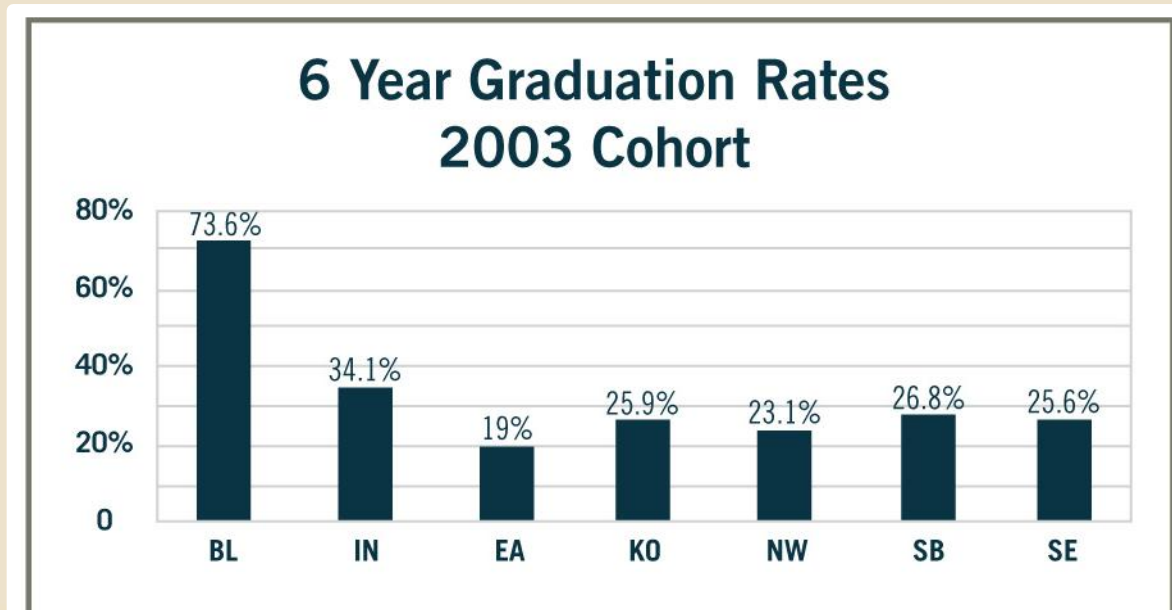
# Prudent Financial Stewardship

- State funding cuts—actions taken to reduce spending
- Moody's Investor Services Aaa rating
- External fundraising successes



# Embracing Change and Transformation

- Regional campus plan:  
“Blueprint for Student Attainment”
- New Directions in Teaching & Learning initiative
- New Academic Directions



# FY 2011-13 Operating Request

- Formula Driven Adjustments:

– Research Support	\$11.2 M
– Completed Credit Hours	11.6 M
– Degree Production	3.2 M
– On-Time Degrees	.2 M

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SUBTOTAL \$26.2 M

• Maintenance of Operations	\$0
• Fee Replacement	(\$3.7) M
• Net Funding Increase	\$22.5 M

# Maintaining Current Facilities: IU's Top Capital Priority

- Regular R&R formula-generated funds: \$64 M
- Special R&R bonding authority for select major facility renovations



# FY 2011-13 Capital Projects Request

- IUB Academic Core Renovation and Utility Improvements \$57 M
- IUB Wells Library Renovation Phase I \$30 M
- IUPUI Science & Engineering Lab Bldg Phase II \$15 M
- IUPUI Van Nuys Lab Renovation Phase III \$22 M
- Regional Campuses Special R&R \$29 M



“More than a parchment to hang on the wall, a truly excellent education gives students the knowledge, values, and habits of mind that will enable them to contribute and thrive in the world they inherit.”

—2009 State of the University Address