

## AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0730 LIBRARY

Version: 2011-0730-B-01

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Date: 11/3/2010

Time: 8:19:10

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1	<b>14120-1000/107300 LIBRARY - EXTENSION SERVICE</b>						
	General Fund	3,121,802	2,930,379	2,918,138	2,924,258	2,924,258	2,924,258
2	<b>14150-1000/107340 STATEWIDE LIBRARY SERVICES</b>						
	General Fund	1,707,362	1,258,496	1,352,846	1,354,478	1,354,478	1,354,478
3	<b>17110-1000/173010 LIBRARY SERVICES FOR THE BLIND - ELECTRO</b>						
	General Fund	0	22,355	30,940	30,940	30,940	30,940
4	<b>14080-1000/107250 ACADEMY OF SCIENCE</b>						
	General Fund	8,811	0	7,489	7,489	7,489	7,489
5	<b>31610-2130/110000 STATEWIDE LIBRARY CARD PROGRAM</b>						
	Dedicated Funds	234,181	247,872	245,000	245,000	245,000	245,000
6	<b>46160-6000/142900 ROBERT KRAFT ESTATE</b>						
	Dedicated Funds	73,306	67,571	29,775	29,775	29,775	29,775
7	<b>44340-6000/107420 RUTH LILLY ENDOWMENT FUND</b>						
	Dedicated Funds	0	0	45,704	45,840	45,840	45,840
8	<b>47540-6000/173200 STATE LIBRARY PUBLICATIONS FD.</b>						
	Dedicated Funds	15,107	15,014	11,900	11,900	11,900	11,900
9	<b>39410-3390/129600 LIBRARY CERTIFICATION</b>						
	Dedicated Funds	7,000	6,180	6,000	6,000	6,000	6,000
10	<b>48510-6000/195500 DARRACH GENEALOGY FUND</b>						
	Dedicated Funds	3,349	3,226	2,000	2,000	2,000	2,000
11	<b>46760-6000/152100 INDIANA CENTER FOR THE BOOK</b>						
	Dedicated Funds	2,525	2,198	2,250	2,250	2,250	2,250
12	<b>62020-3790/173000 LIBRARY SERVICE FEDERAL</b>						
	Federal Funds	3,224,788	3,922,140	3,014,927	3,016,423	3,016,423	3,016,423
13	<b>47452-6000/170730 VIRTUAL LIBRARY</b>						
	Transferred Funds	1,784,260	1,435,600	1,425,000	1,425,000	1,425,000	1,425,000

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14	<b>48480-6000/194900 LOCAL LIBRARY CONNECTIVITY GRANT</b>						
	Transferred Funds	1,238,476	1,131,913	850,000	850,000	850,000	850,000
	REPORT TOTAL - General	4,837,975	4,211,230	4,309,413	4,317,165	4,317,165	4,317,165
	Percent Change		-12.95%	2.33%	0.18%	0.00%	0.00%
	Dollar Change		(626,745)	98,183	7,752	0	0
	REPORT TOTAL - Dedicated	335,468	342,061	342,629	342,765	342,765	342,765
	Percent Change		1.97%	0.17%	0.04%	0.00%	0.00%
	Dollar Change		6,593	568	136	0	0
	REPORT TOTAL - Federal	3,224,788	3,922,140	3,014,927	3,016,423	3,016,423	3,016,423
	Percent Change		21.62%	-23.13%	0.05%	0.00%	0.00%
	Dollar Change		697,352	(907,213)	1,496	0	0
* Excludes Transferred funding	REPORT TOTAL - All *	8,398,231	8,475,431	7,666,969	7,676,353	7,676,353	7,676,353
	Percent Change		0.92%	-9.54%	0.12%	0.00%	0.00%
	Dollar Change		77,200	(808,462)	9,384	0	0