

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0718 SCHOOL LUNCH DIV

Version: 2011-0718-B-01

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Date: 11/12/2010

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Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1	62610-5260/170100 COMMODITY DIST. PROCESSING						
	Dedicated Funds	1,807,133	1,790,208	1,715,250	1,715,250	1,715,250	1,715,250
2	62610-3750/170410 NAT SCHOOL LUNCH PROGRAM						
	Federal Funds	227,168,324	264,603,484	294,920,401	294,920,401	294,920,401	294,920,401
3	62610-5250/170600 CHILD CARE FOOD PROGRAM DISTR						
	Federal Funds	41,706,813	42,782,771	47,346,248	47,346,248	47,346,248	47,346,248
4	62610-5250/170700 SUMMER FOOD SERVICE PROG DISTR						
	Federal Funds	6,017,746	6,950,364	8,204,263	8,204,263	8,204,263	8,204,263
5	62610-5250/170000 CHILD NUTRITION PROG SAE ADMIN						
	Federal Funds	2,172,144	1,827,391	3,393,714	3,393,714	3,393,714	3,393,714
6	62610-6000/129400 NUTRITION SUPPORT NETWORKS						
	Federal Funds	940,160	1,213,444	1,800,000	1,800,000	1,800,000	1,800,000
7	62610-8010/000020 EQUIP ASSIST FOR FOOD AUTHORITIES						
	Federal Funds	0	0	497,318	497,318	497,318	497,318
8	62610-5250/170040 CHILD CARE FOOD PROGRAM AUDITS						
	Federal Funds	274,860	293,323	304,888	305,432	305,432	305,432
9	62610-5250/170300 NUTRITION EDUCATION						
	Federal Funds	129,841	126,807	129,841	129,841	129,841	129,841
10	62610-5250/170500 SUMMER FOOD PROG SAE ADMIN						
	Federal Funds	4,757	0	0	0	0	0
	REPORT TOTAL - Dedicated	1,807,133	1,790,208	1,715,250	1,715,250	1,715,250	1,715,250
	Percent Change		-0.94%	-4.19%	0.00%	0.00%	0.00%
	Dollar Change		(16,925)	(74,958)	0	0	0
	REPORT TOTAL - Federal	278,414,645	317,797,584	356,596,673	356,597,217	356,597,217	356,597,217
	Percent Change		14.15%	12.21%	0.00%	0.00%	0.00%
	Dollar Change		39,382,939	38,799,089	544	0	0
* Excludes Transferred funding	REPORT TOTAL - All *	280,221,778	319,587,792	358,311,923	358,312,467	358,312,467	358,312,467
	Percent Change		14.05%	12.12%	0.00%	0.00%	0.00%
	Dollar Change		39,366,014	38,724,131	544	0	0