

# AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0710 IVY TECH COMMUNITY COLLEGE

Version: 2011-0710-B-01

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Date: 11/15/2010

Time: 17:06:03

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
<b>1</b>	<b>14410-1000/107850 Ivy Tech Community College</b>						
	General Fund	183,017,690	190,601,598	194,579,587	194,579,587	280,016,741	292,201,529
	<i>Change from Base</i>					<i>85,437,154</i>	<i>97,621,942</i>
	<u>Higher Education</u>						
	GOG-GENERAL OPERATING-GF	160,790,902	164,419,166	165,983,331	165,983,331	241,945,055	241,945,055
	FRG-FEE REPLACEMENT-GF	22,226,788	26,182,432	28,596,256	28,596,256	38,071,686	50,256,474
	TOTAL	183,017,690	190,601,598	194,579,587	194,579,587	280,016,741	292,201,529
<b>2</b>	<b>14050-1000/107210 FT WAYNE PUBLIC SAFETY TRAINING CTR</b>						
	General Fund	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	<u>Higher Education</u>						
	GENERAL FUND	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
<b>3</b>	<b>11810-1000/102010 VALPO NURSING PARTNERSHIP</b>						
	General Fund	103,624	100,484	100,484	100,484	100,484	100,484
	<u>Higher Education</u>						
	GENERAL FUND	103,624	100,484	100,484	100,484	100,484	100,484
REPORT TOTAL - General		184,121,314	191,702,082	195,680,071	195,680,071	281,117,225	293,302,013
Percent Change			4.12%	2.08%	0.00%	43.66%	4.33%
Dollar Change			7,580,768	3,977,989	0	85,437,154	12,184,788