

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0700 DEPARTMENT OF EDUCATION

Version: 2011-0700-B-01

Page: 1 of 10

Date: 12/6/2010

Time: 9:23:20

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1	14930-1000/109040 TRF TO ST SCHOOL TUITION FND						
	General Fund	4,641,696,054	6,115,456,036	6,247,707,000	6,247,707,000	6,247,707,000	6,247,707,000
2	11550-1000/101710 FULL DAY KINDERGARTEN						
	General Fund	58,499,999	58,500,000	58,500,000	58,500,000	58,500,000	58,500,000
3	17014-1000/146720 SCHOOL CIRCUIT BREAKER REPLACEMENT CREDI						
	General Fund	0	40,000,000	27,000,000	0	0	0
4	15570-1000/121210 TEXTBOOK REIMBURSEMENT						
	General Fund	38,970,728	38,999,737	39,000,000	39,000,000	39,000,000	39,000,000
5	13950-1000/107090 TESTING/REMEDICATION						
	General Fund	41,000,000	36,696,238	39,000,000	45,629,643	46,229,643	46,229,643
						<i>600,000</i>	<i>600,000</i>
6	14130-1000/107310 SPECIAL CHILDREN EDUCATION						
	General Fund	25,122,449	23,405,698	24,750,000	24,750,000	24,750,000	24,750,000
7	15040-1000/109230 SUMMER SCHOOL DISTRIBUTION						
	General Fund	18,360,000	18,360,000	18,360,000	18,360,000	18,360,000	18,360,000
8	16020-1000/121840 SPECIAL EDUCATION PRESCHOOL						
	General Fund	33,525,535	18,150,000	0	0	0	0
9	17840-1000/217000 IPS DESEGREGATION COURT ORDER						
	General Fund	17,610,502	15,430,888	18,000,000	18,000,000	18,000,000	18,000,000
	Transferred Funds	21,263,539	17,574,067	19,418,803	19,418,803	19,418,803	19,418,803
	TOTAL	38,874,041	33,004,955	37,418,803	37,418,803	37,418,803	37,418,803
10	15070-1000/109260 DISTR FOR ADULT ED						
	General Fund	14,000,000	13,290,125	12,600,000	12,600,000	12,600,000	12,600,000
11	13980-1000/107130 GIFTED/TALENTED						
	General Fund	12,917,454	12,431,529	12,548,096	12,548,096	12,548,096	12,548,096
12	15460-1000/121080 DOE-SUPT'S OFFICE						
	General Fund	2,707,989	8,349,125	8,495,125	8,495,125	8,495,125	8,495,125
	Transferred Funds	0	388,212	395,000	395,000	395,000	395,000
	TOTAL	2,707,989	8,737,337	8,890,125	8,890,125	8,890,125	8,890,125
13	11100-1000/101170 NON-ENGLISH SPEAKING PROGRAM						
	General Fund	6,929,246	6,964,731	5,650,297	5,000,000	5,000,000	5,000,000

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0700 DEPARTMENT OF EDUCATION
Version: 2011-0700-B-01

Page: 2 of 10
Date: 12/6/2010
Time: 9:23:20

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
14	11230-1000/101310 ALTERNATIVE SCHOOLS						
	General Fund	6,302,020	6,369,646	6,382,909	6,382,909	6,382,909	6,382,909
15	10680-1000/100730 INNOVATION FUND						
	General Fund	0	0	0	0	5,000,000	5,000,000
						<i>5,000,000</i>	<i>5,000,000</i>
	<i>Change from Base</i>						
16	15120-1000/109370 NATIONAL SCHOOL LUNCH PROGRAM						
	General Fund	5,121,517	4,989,742	5,125,000	5,125,000	5,125,000	5,125,000
17	10740-1000/100790 GRADUATION EXAM REMEDIATION						
	General Fund	4,958,776	4,958,882	4,958,910	0	0	0
18	14420-1000/107860 EARLY INTERV PROG / READING DIAG						
	General Fund	4,663,843	4,169,318	4,012,000	4,012,000	4,012,000	4,012,000
19	14700-1000/108650 PROFESSIONAL DEVELOPMENT DISTRIBUTION						
	General Fund	13,809,365	2,554,244	0	0	0	0
20	14530-1000/108260 TEACHERS' SOCIAL SECURITY & RETIREMENT						
	General Fund	2,399,070	2,399,070	2,403,792	2,403,792	2,403,792	2,403,792
21	15530-1000/121160 EDUC SERVICES CENTERS						
	General Fund	2,139,215	1,995,000	0	0	0	0
22	15520-1000/121140 PROFESSIONAL STANDARDS DIVISION						
	General Fund	2,119,255	1,699,597	3,679,879	2,766,038	2,766,038	2,766,038
	Transferred Funds	765,472	589,625	86,159	86,159	86,159	86,159
	TOTAL	2,884,727	2,289,222	3,766,038	2,852,197	2,852,197	2,852,197
23	16650-1000/127000 7 IND PUB ED T.V. STATIONS						
	General Fund	2,350,000	1,610,000	1,610,000	1,610,000	1,610,000	1,610,000
24	17890-1000/217400 ADVANCED PLACEMENT PROGRAM						
	General Fund	970,140	953,250	953,284	0	0	0
25	11090-1000/101160 STATE BOARD OF EDUCATION						
	General Fund	3,129,572	871,678	3,050,419	3,700,716	3,700,716	3,700,716
26	14970-1000/109100 CAREER & TECHNICAL EDUCATION						
	General Fund	1,069,733	781,571	1,212,903	1,212,903	1,212,903	1,212,903
27	14140-1000/107320 PSAT PROGRAM						
	General Fund	717,444	634,834	717,449	0	0	0

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0700 DEPARTMENT OF EDUCATION
 Version: 2011-0700-B-01

Page: 3 of 10
 Date: 12/6/2010
 Time: 9:23:20

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
28	15540-1000/121170 ACCREDITATION SYSTEM						
	General Fund	756,175	347,796	722,864	722,864	722,864	722,864
29	14060-1000/107220 DIST FOR ADULT VOCATIONAL EDUCATION						
	General Fund	250,000	250,000	212,500	212,500	212,500	212,500
30	14100-1000/107280 BEST BUDDIES						
	General Fund	250,000	208,911	212,500	212,500	212,500	212,500
31	15060-1000/109250 PRIMETIME PROGRAM						
	General Fund	151,955	73,348	164,530	164,530	164,530	164,530
32	15590-1000/121240 RILEY HOSPITAL						
	General Fund	27,900	27,900	23,715	23,715	23,715	23,715
33	16480-1000/123140 DRUG FREE SCHOOLS						
	General Fund	48,675	8,014	56,656	56,656	56,656	56,656
34	13900-1000/107040 TRF TUITION II(MENTAL HEALTH)						
	General Fund	6,266	5,078	7,000	7,000	7,000	7,000
35	30311-3880/030311 FORD ED TECH (w/3880/108920,4670/217160)						
	General Fund	3,299,144	0	0	0	0	0
	Dedicated Funds	0	4,146,473	6,479,253	3,809,965	3,809,965	3,809,965
	TOTAL	3,299,144	4,146,473	6,479,253	3,809,965	3,809,965	3,809,965
36	51710-6470/141800 PROFESSIONAL STDS BD LICENSING						
	Dedicated Funds	258	1,395,000	481,159	481,159	481,159	481,159
37	31510-2120/170020 MOTORCYCLE OPERATOR EDUCATION FUND						
	Dedicated Funds	1,007,777	890,338	984,030	984,030	984,030	984,030
38	30146-3010/170030 SCHOOL TRAFFIC SAFETY EDUC						
	Dedicated Funds	251,629	195,471	252,483	252,483	252,483	252,483
39	37810-3090/171010 SPECIAL EDUCATION EXCISE						
	Dedicated Funds	235,888	143,150	386,527	386,527	386,527	386,527
40	52910-6910/210320 EDUCATION LICENSE PLATE FEES						
	Dedicated Funds	97,524	127,510	115,569	115,569	115,569	115,569
41	48684-6000/048684 RACE TO THE TOP						
	Dedicated Funds	0	100,000	0	0	0	0
42	46710-6000/151600 ACCESS INDIANA						
	Dedicated Funds	105,358	68,222	0	0	0	0

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0700 DEPARTMENT OF EDUCATION
Version: 2011-0700-B-01

Page: 4 of 10
Date: 12/6/2010
Time: 9:23:20

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
43	47455-6000/171100 GATES FOUNDATION						
	Dedicated Funds	48,073	44,621	0	0	0	0
44	45351-6000/045351 Dropout Prevention Fund						
	Dedicated Funds	0	44,610	0	0	0	0
45	48683-6000/048683 Natl Assessment of Ed Progress						
	Dedicated Funds	0	38,078	0	0	0	0
46	46441-6000/046441 Longview Foundation Grant						
	Dedicated Funds	0	36,910	0	0	0	0
47	47440-6000/170300 MIDDLE LEVEL TASK FORCE						
	Dedicated Funds	0	31,588	0	0	0	0
	Local Funds	119	0	0	0	0	0
	TOTAL	119	31,588	0	0	0	0
48	45181-6000/045181 State Data Improvement Special						
	Dedicated Funds	0	577	0	0	0	0
49	47480-6000/172100 MIGRANT SECAP						
	Dedicated Funds	8,589	137	0	0	0	0
50	62620-6000/170700 ECIA CH I LEA DIST						
	Federal Funds	235,224,920	247,660,340	251,582,953	251,582,953	251,582,953	251,582,953
51	62620-6000/171000 HANDICAPPED EDUCATION 94-142						
	Federal Funds	245,459,472	246,170,915	256,185,298	256,185,298	256,185,298	256,185,298
52	58120-8000/105590 FISCAL STABILIZATION- EDUCATION						
	Federal Funds	536,365,651	208,828,853	0	0	0	0
53	58300-8000/106330 SPECIAL EDUCATION - PART B						
	Federal Funds	4,363,104	131,558,963	117,612,798	0	0	0
54	58280-8000/106310 TITLE I - GRANTS TO LEAS						
	Federal Funds	3,176,103	90,685,898	74,817,900	0	0	0
55	62620-6000/171200 CHAPTER II MATH & SCIENCE DIST						
	Federal Funds	44,884,187	48,114,659	49,913,849	49,913,849	49,913,849	49,913,849
56	62620-6000/178100 PERKINS CAREER & TECH EDU						
	Federal Funds	15,595,361	16,111,879	15,595,361	15,595,361	15,595,361	15,595,361
57	62620-6000/177200 21ST CENTURY LEARNING CTR-LEA DIST						
	Federal Funds	9,029,909	14,000,094	19,243,286	19,242,878	19,242,878	19,242,878

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0700 DEPARTMENT OF EDUCATION
Version: 2011-0700-B-01

Page: 5 of 10
Date: 12/6/2010
Time: 9:23:20

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
58	62620-6000/169900 TITLE I PROGRAM AUDIT						
	Federal Funds	17,227,844	9,891,455	9,437,827	9,437,827	9,437,827	9,437,827
59	62620-6000/170100 ADULT EDUC DIST						
	Federal Funds	9,387,411	8,182,433	9,771,974	9,771,770	9,771,770	9,771,770
60	62620-6000/135300 PRESCHOOL SPECIAL EDUCATION						
	Federal Funds	8,679,672	8,091,338	8,757,561	8,757,561	8,757,561	8,757,561
61	62620-6000/103000 ASSESSMENTS AND RELATED ACTIVITIES						
	Federal Funds	4,911,487	7,498,499	8,085,387	8,085,387	8,085,387	8,085,387
62	58320-8000/106370 EDUCATION TECHNOLOGY						
	Federal Funds	0	7,121,850	3,799,673	0	0	0
63	62620-6000/138900 ENHANCING EDU THRU TECHNOLOGY						
	Federal Funds	4,084,876	6,216,283	1,370,662	1,370,254	1,370,254	1,370,254
64	62620-6000/170900 TITLE I MIGRANT DIST						
	Federal Funds	4,548,263	5,856,199	5,128,948	5,127,452	5,127,452	5,127,452
65	62620-6000/100900 TITLE III LANGUAGE ACQUISITION						
	Federal Funds	6,850,542	5,726,767	6,880,541	6,880,541	6,880,541	6,880,541
66	58310-8000/106340 SPECIAL EDUC - PART B-PRESCHO						
	Federal Funds	54,058	4,782,447	4,396,025	0	0	0
67	62620-6000/164400 PUBLIC CHARTER SCHOOLS						
	Federal Funds	5,638,634	4,713,371	5,000,000	5,000,000	5,000,000	5,000,000
68	62620-6000/159700 NO CHILD LEFT BEHIND						
	Federal Funds	11,974,211	4,694,169	0	0	0	0
69	62620-6000/172200 DRUG EDUCATION						
	Federal Funds	4,310,541	3,794,690	3,886,305	3,886,169	3,886,169	3,886,169
70	62620-6000/182500 MATH AND SCIENCE PART PROG, TITLE II-B						
	Federal Funds	2,815,693	2,876,098	3,325,664	3,325,664	3,325,664	3,325,664
71	62620-3780/152400 READING FIRST, STATE ADMINISTRATION						
	Federal Funds	2,435,397	2,615,975	0	0	0	0
72	62620-3780/154800 HANDICAPPED EDUC ST ADM 94-142						
	Federal Funds	3,029,554	2,493,964	2,111,497	2,114,897	2,114,897	2,114,897
73	62620-8084/000010 INDIANA CHARTER SCHOOL FACILITIES INCENT						
	Federal Funds	0	0	3,000,000	2,000,000	2,000,000	2,000,000

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0700 DEPARTMENT OF EDUCATION
Version: 2011-0700-B-01

Page: 6 of 10
Date: 12/6/2010
Time: 9:23:20

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
74	58340-8000/106390 SCHOOL LUNCH EQUIPMENT						
	Federal Funds	0	1,878,773	0	0	0	0
75	62620-3780/152600 TITLE I, MIGRANT, SEA ADMIN						
	Federal Funds	1,249,486	1,226,308	588,656	590,152	590,152	590,152
76	62620-6000/140410 PROJECT P-20						
	Federal Funds	775,665	1,168,749	1,729,420	1,729,420	1,729,420	1,729,420
77	62620-3780/152200 ESEA CHAPTER I SAE ADMIN.						
	Federal Funds	2,330,532	1,130,187	1,535,673	1,538,121	1,538,121	1,538,121
78	62620-6000/175700 HOMELESS CHILD & YOUTH						
	Federal Funds	1,152,894	1,125,079	1,101,072	1,101,072	1,101,072	1,101,072
79	62620-6000/111600 EVEN START						
	Federal Funds	1,158,857	904,094	1,027,151	1,027,151	1,027,151	1,027,151
80	58330-8000/106380 MCKINNEY-VENTO(ED FOR HOMELES						
	Federal Funds	0	816,480	142,815	0	0	0
81	62620-6000/101500 BYRD SCHOLARSHIPS						
	Federal Funds	756,660	756,226	888,000	888,000	888,000	888,000
82	62620-6000/183700 SPECIAL EDUC PROG IMPROVEMENT GRANTS						
	Federal Funds	2,009,253	640,699	992,030	992,030	992,030	992,030
83	62620-6000/101800 RURAL AND LOW INCOME SHCOOLS						
	Federal Funds	637,548	590,551	565,177	565,177	565,177	565,177
84	62620-6000/171600 CHAPTER I DELINQUENT						
	Federal Funds	1,113,200	582,679	612,304	612,304	612,304	612,304
85	62620-6000/170800 CHAPTER II LEA DIST.						
	Federal Funds	1,307,854	512,961	0	0	0	0
86	62620-6000/137200 SERVICE AMERICA						
	Federal Funds	325,048	395,946	347,258	347,258	347,258	347,258
87	62620-3780/152800 TITLE II-SECTION 2113 (2), STATE ADMIN						
	Federal Funds	366,421	336,104	331,588	332,132	332,132	332,132
88	62620-3780/152100 ENHANCING ED THRU TECH-ADMIN						
	Federal Funds	184,451	260,673	242,973	243,381	243,381	243,381
89	62620-3780/152900 TITLE V-INNOVATIVE PROG - STATE ADMIN						
	Federal Funds	54,139	242,761	0	0	0	0

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0700 DEPARTMENT OF EDUCATION
 Version: 2011-0700-B-01

Page: 7 of 10
 Date: 12/6/2010
 Time: 9:23:20

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
90	62620-6000/148800 ADVANCED PLACEMENT						
	Federal Funds	119,261	237,083	275,830	275,830	275,830	275,830
91	62620-3780/152700 TITLE II-SUBPART 2, STATE ADMINISTRATION						
	Federal Funds	948,735	202,292	67,395	67,531	67,531	67,531
92	62620-3780/132700 ADMIN - DRUG FREE SCH GRANT						
	Federal Funds	270,440	186,734	95,261	95,397	95,397	95,397
93	62620-6000/176700 REFUGEE CHILDREN SCHOOL IMPACT						
	Federal Funds	159,653	166,288	159,653	159,653	159,653	159,653
94	62630-6000/163000 AIDS SCHOOL HEALTH EDUCATION						
	Federal Funds	242,617	165,882	163,136	163,136	163,136	163,136
95	58132-8000/110540 ARRA SCHOOL IMPROVEMENT PROGRAMS						
	Federal Funds	0	147,586	51,727,560	0	0	0
96	62620-3780/154500 21ST CENTURY LEARNING CTR-SEA EXPENSE						
	Federal Funds	686,642	122,802	202,217	202,625	202,625	202,625
97	62620-6000/174100 ADULT BASIC ED/TEACHER TRAIN						
	Federal Funds	483,652	107,238	93,431	93,635	93,635	93,635
98	-6000/106740 NAT'L ASSMT OF ED PROGRESS						
	Federal Funds	0	23,301	93,350	93,350	93,350	93,350
99	47565-6000/174000 E-RATE						
	Local Funds	1,744,967	3,014,104	0	0	0	0
	Transferred Funds	2,360,838	2,009,402	1,800,000	1,800,000	1,800,000	1,800,000
	TOTAL	4,105,805	5,023,506	1,800,000	1,800,000	1,800,000	1,800,000
100	43920-6000/100300 WORKSHOP/IN-SERVICE TRAINING						
	Local Funds	87,636	93,040	0	0	0	0
101	47430-6000/170200 INDIANA PROMISE						
	Local Funds	51,107	63,702	0	0	0	0
102	47625-6000/175900 IHSAA REVIEW PANEL						
	Local Funds	1,446	3,453	5,000	5,000	5,000	5,000
103	13940-1000/107080 SCHOOL SAFETY TRAINING						
	Transferred Funds	523,314	393,052	637,500	637,500	637,500	637,500
104	47420-6000/170000 DOE PROFESSIONAL LIBRARY						
	Transferred Funds	3,690	855	0	0	0	0

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0700 DEPARTMENT OF EDUCATION
 Version: 2011-0700-B-01

Page: 8 of 10
 Date: 12/6/2010
 Time: 9:23:21

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
105	10700-1000/100750 RESEARCH & DEVELOPMENT						
	General Fund	386,230	0	0	0	0	0
106	13930-1000/107070 PRINCIPALS' LEADERSHIP ACAD						
	General Fund	381,498	0	0	0	0	0
107	14390-1000/107830 SCHOOL BUSINESS OFFICIALS ACAD						
	General Fund	139,500	0	0	0	0	0
108	14400-1000/107840 SCHOOL CORPORATION CONSOLIDATION STUDIES						
	General Fund	100,000	0	0	0	0	0
109	14430-1000/107870 ADDITIONAL TUITION SUPPORT DISTRIBUTION						
	General Fund	2,000,000	0	0	0	0	0
110	15490-1000/121110 CTR-SCHOOL ASSESSMENT						
	General Fund	913,089	0	0	0	0	0
111	15500-1000/121120 CTR-COM RELA/SPEL POP						
	General Fund	225,750	0	0	0	0	0
112	15510-1000/121130 CTR-SCHOOL IMPROVEMENT						
	General Fund	2,378,660	0	0	0	0	0
113	16460-1000/123110 GED-ON-TV PROGRAM						
	General Fund	229,500	0	0	0	0	0
114	17018-1000/146740 TUITION SUPPORT FOR NEW FACILITIES APPEA						
	General Fund	8,017,762	0	0	0	0	0
115	17860-1000/217130 EDUCATIONAL TECHNOLOGY PROGRAMS						
	General Fund	2,019,236	0	0	0	0	0
116	45410-6000/128200 CHIEF STATE SCHOOL OFFICERS						
	Dedicated Funds	66,805	0	0	0	0	0
117	62620-3780/152300 READING EXCELLENCE-ADMIN						
	Federal Funds	33,423	0	0	0	0	0
118	62620-3780/154100 CHAPTER II SEA SUPPORT						
	Transferred Funds	8,642	0	0	0	0	0
119	62620-6000/101900 LAU PROJECT						
	Transferred Funds	19	0	0	0	0	0
120	62620-6000/112100 NATL BASIC SKILL IMPROVEMENT						
	Local Funds	14,772	0	0	0	0	0

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0700 DEPARTMENT OF EDUCATION
 Version: 2011-0700-B-01

Page: 9 of 10
 Date: 12/6/2010
 Time: 9:23:21

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
121	62620-6000/121700 FOREIGN LANGUAGE ASSISTANCE						
	Dedicated Funds	51,287	0	0	0	0	0
122	62620-6000/122300 CONSOLIDATED SCHOOL HEALTH PROGRAMS						
	Federal Funds	20,242	0	0	0	0	0
123	62620-6000/123800 CHRISTA MCCAULIFFE FELLOWSHIP						
	Federal Funds	29,604	0	0	0	0	0
124	62620-6000/126600 CHAPTER I C. E.						
	Federal Funds	14,344	0	0	0	0	0
125	62620-6000/128900 TITL III-GOAL 2000 ED AM ACLE						
	Dedicated Funds	196,976	0	0	0	0	0
126	62620-6000/146000 CLASS SIZE REDUCTION						
	Dedicated Funds	36,000	0	0	0	0	0
127	62620-6000/146100 TECH PREP						
	Federal Funds	30	0	0	0	0	0
128	62620-6000/148900 CHARACTER EDUCATION						
	Dedicated Funds	3,568	0	0	0	0	0
129	62620-6000/163900 READING EXCELLENCE						
	Dedicated Funds	297,863	0	0	0	0	0
130	62620-6000/171700 TITLE I ACCOUNTABILITY						
	Dedicated Funds	18,255	0	0	0	0	0
131	62620-6000/174500 JAVITS GIFTED AND TALENTED STUDENTS						
	Federal Funds	66,914	0	0	0	0	0
132	62620-6000/174900 TRANSITION TO TEACHING						
	Dedicated Funds	6	0	0	0	0	0
133	90002-9050/930020 EDUCATION JOB FUNDS						
	Federal Funds	0	0	207,058,122	0	0	0
134	46320-6000/145300 PROFESSIONAL TEACHERS PROJECT						
	Local Funds	9,700	(1,500)	0	0	0	0

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0700 DEPARTMENT OF EDUCATION
 Version: 2011-0700-B-01

Page: 10 of 10
 Date: 12/6/2010
 Time: 9:23:21

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
135	15470-1000/121090 CTR-ADMIN/FINAN MGT						
	General Fund	2,968,263	(1,465)	0	0	0	0
	REPORT TOTAL - General	4,985,639,509	6,440,940,521	6,547,116,828	6,519,202,987	6,524,802,987	6,524,802,987
	Percent Change		29.19%	1.65%	-0.43%	0.09%	0.00%
	Dollar Change		1,455,301,012	106,176,307	(27,913,841)	5,600,000	0
	REPORT TOTAL - Dedicated	2,425,856	7,262,685	8,699,021	6,029,733	6,029,733	6,029,733
	Percent Change		199.39%	19.78%	-30.68%	0.00%	0.00%
	Dollar Change		4,836,829	1,436,336	(2,669,288)	0	0
	REPORT TOTAL - Federal	1,196,544,455	1,101,614,615	1,129,943,581	669,395,216	669,395,216	669,395,216
	Percent Change		-7.93%	2.57%	-40.76%	0.00%	0.00%
	Dollar Change		(94,929,840)	28,328,966	(460,548,365)	0	0
	REPORT TOTAL - Local	1,909,747	3,172,799	5,000	5,000	5,000	5,000
	Percent Change		66.14%	-99.84%	0.00%	0.00%	0.00%
	Dollar Change		1,263,052	(3,167,799)	0	0	0
* Excludes Transferred funding	REPORT TOTAL - All *	6,186,519,567	7,552,990,620	7,685,764,430	7,194,632,936	7,200,232,936	7,200,232,936
	Percent Change		22.09%	1.76%	-6.39%	0.08%	0.00%
	Dollar Change		1,366,471,053	132,773,810	(491,131,494)	5,600,000	0