

## BIENNIUM CAPITAL PROJECT REPORT

Agency: 607 HENRYVILLE CORRECTIONAL FACILITY

Biennium: 2011

Page: 1 of 1

Date: 10/27/2010

Time: 8:55:37

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title Funding Source	B01 Amount
		PM	Preventative Maintenance	
			GENERAL - PUBLIC SAFETY	\$100,000
			<b>Funding</b>	
			GENERAL - PUBLIC SAFETY	\$100,000
			<b>Total Funding:</b>	\$100,000
			<b>Funding by Class</b>	
			PM	\$100,000
			R&R	\$0
			Line Items	\$0
			<b>Total Funding:</b>	\$100,000

# BIENNIUM CAPITAL PROJECT REPORT

Agency: 614 CHAIN O' LAKES CORR FACILITY

Biennium: 2011

Page: 1 of 1

Date: 10/25/2010

Time: 13:53:03

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	B01 Amount
			Funding Source	
		PM	Preventive Maintenance	
			GENERAL - PUBLIC SAFETY	\$76,828
14		LineItem	Construct New Maintenance Building	
			CONSTRUCTION POST WAR	\$180,000
27		LineItem	Construct New Dormitory	
			CONSTRUCTION POST WAR	\$320,000
			<b>Funding</b>	
			GENERAL - PUBLIC SAFETY	\$76,828
			CONSTRUCTION POST WAR	\$500,000
			<b>Total Funding:</b>	\$576,828
			<b>Funding by Class</b>	
			PM	\$76,828
			R&R	\$0
			Line Items	\$500,000
			<b>Total Funding:</b>	\$576,828

## BIENNIUM CAPITAL PROJECT REPORT

Agency: 615 CORRECTION DEPT OF

Biennium: 2011

Page: 1 of 1

Date: 10/25/2010

Time: 13:53:48

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	B01 Amount
			Funding Source	
		PM	Preventive Maintenance	
			GENERAL - PUBLIC SAFETY	\$76,828
			<b>Funding</b>	
			GENERAL - PUBLIC SAFETY	\$76,828
			<b>Total Funding:</b>	\$76,828
			<b>Funding by Class</b>	
			PM	\$76,828
			R&R	\$0
			Line Items	\$0
			<b>Total Funding:</b>	\$76,828

## BIENNIUM CAPITAL PROJECT REPORT

Agency: 616 NORTH CENTRAL JUVENILE FACILITY

Biennium: 2011

Page: 1 of 1

Date: 10/27/2010

Time: 8:56:56

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title  Funding Source	B01  Amount
		PM	Preventative Maintenance	
			GENERAL - PUBLIC SAFETY	\$200,000
			<b>Funding</b>	
			GENERAL - PUBLIC SAFETY	\$200,000
			<b>Total Funding:</b>	\$200,000
			<b>Funding by Class</b>	
			PM	\$200,000
			R&R	\$0
			Line Items	\$0
			<b>Total Funding:</b>	\$200,000

## BIENNIUM CAPITAL PROJECT REPORT

Agency: 618 MIAMI CORRECTIONAL FACILITY

Biennium: 2011

Page: 1 of 1

Date: 10/25/2010

Time: 13:55:26

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	B01 Amount
			Funding Source	
		PM	Preventive Maintenance	
			GENERAL - PUBLIC SAFETY	\$664,560
			<u>Funding</u>	
			GENERAL - PUBLIC SAFETY	\$664,560
			Total Funding:	\$664,560
			<u>Funding by Class</u>	
			PM	\$664,560
			R&R	\$0
			Line Items	\$0
			Total Funding:	\$664,560

## BIENNIUM CAPITAL PROJECT REPORT

Agency: 620 PRISON

Biennium: 2011

Page: 1 of 1

Date: 10/25/2010

Time: 13:56:40

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	B01 Amount
			Funding Source	
		PM	Preventive Maintenance	
			GENERAL - PUBLIC SAFETY	\$954,492
1		R&R	R & R hot water generating station	
			CONSTRUCTION POST WAR	\$2,200,000
6		R&R	Steam Line Replacement	
			CONSTRUCTION POST WAR	\$1,200,000
15		R&R	Boiler Controls	
			CONSTRUCTION POST WAR	\$98,000
			<b>Funding</b>	
			GENERAL - PUBLIC SAFETY	\$954,492
			CONSTRUCTION POST WAR	\$3,498,000
			<b>Total Funding:</b>	<b>\$4,452,492</b>
			<b>Funding by Class</b>	
			PM	\$954,492
			R&R	\$3,498,000
			Line Items	\$0
			<b>Total Funding:</b>	<b>\$4,452,492</b>

## BIENNIUM CAPITAL PROJECT REPORT

Agency: 630      PENDLETON CORRECTIONAL FACILITY

Biennium: 2011

Page: 1 of 1

Date: 10/25/2010

Time: 13:59:54

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	B01 Amount
			Funding Source	
		PM	Preventive Maintenance	
			GENERAL - PUBLIC SAFETY	\$1,257,064
2		R&R	Replace infirmary locking devices	
			CONSTRUCTION POST WAR	\$265,000
16		R&R	Perimeter Wall Study	
			CONSTRUCTION POST WAR	\$250,000
17		R&R	Repair facility perimeter wall	
			CONSTRUCTION POST WAR	\$3,200,000
			<b>Funding</b>	
			GENERAL - PUBLIC SAFETY	\$1,257,064
			CONSTRUCTION POST WAR	\$3,715,000
			<b>Total Funding:</b>	<b>\$4,972,064</b>
			<b>Funding by Class</b>	
			PM	\$1,257,064
			R&R	\$3,715,000
			Line Items	\$0
			<b>Total Funding:</b>	<b>\$4,972,064</b>

## BIENNIUM CAPITAL PROJECT REPORT

Agency: 635 CORRECTIONAL INDUSTRIAL FACILITY

Biennium: 2011

Page: 1 of 1

Date: 10/25/2010

Time: 14:00:39

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title Funding Source	B01 Amount
		PM	Preventive Maintenance	
			GENERAL - PUBLIC SAFETY	\$584,172
7		R&R	Replace HVAC Control Systems	
			CONSTRUCTION POST WAR	\$326,000
18		R&R	Housing Unit Windows	
			CONSTRUCTION POST WAR	\$700,000
<b>Funding</b>				
			GENERAL - PUBLIC SAFETY	\$584,172
			CONSTRUCTION POST WAR	\$1,026,000
			<b>Total Funding:</b>	<b>\$1,610,172</b>
<b>Funding by Class</b>				
			PM	\$584,172
			R&R	\$1,026,000
			Line Items	\$0
			<b>Total Funding:</b>	<b>\$1,610,172</b>



## BIENNIUM CAPITAL PROJECT REPORT

Agency: 640 WOMENS PRISON

Biennium: 2011

Page: 1 of 1

Date: 10/27/2010

Time: 8:57:35

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	B01 Amount
			Funding Source	
		PM	Preventive Maintenance	
			GENERAL - PUBLIC SAFETY	\$322,804
		R&R	Repair Exterior Masonry	
			CONSTRUCTION POST WAR	\$212,500
			<b>Funding</b>	
			GENERAL - PUBLIC SAFETY	\$322,804
			CONSTRUCTION POST WAR	\$212,500
			<b>Total Funding:</b>	<u>\$535,304</u>
			<b>Funding by Class</b>	
			PM	\$322,804
			R&R	\$212,500
			Line Items	<u>\$0</u>
			<b>Total Funding:</b>	<u>\$535,304</u>

## BIENNIUM CAPITAL PROJECT REPORT

Agency: 645 NEW CASTLE CORRECTIONAL FACILITY

Biennium: 2011

Page: 1 of 1

Date: 10/25/2010

Time: 14:02:29

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	B01 Amount
			Funding Source	
		PM	Preventive Maintenance	
			GENERAL - PUBLIC SAFETY	\$350,388
26		R&R	Replace steam distribution line	
			CONSTRUCTION POST WAR	\$365,000
			<b>Funding</b>	
			GENERAL - PUBLIC SAFETY	\$350,388
			CONSTRUCTION POST WAR	\$365,000
			<b>Total Funding:</b>	\$715,388
			<b>Funding by Class</b>	
			PM	\$350,388
			R&R	\$365,000
			Line Items	\$0
			<b>Total Funding:</b>	\$715,388

# BIENNIUM CAPITAL PROJECT REPORT

Agency: 650 PUTNAMVILLE CORRECTIONAL FACILITY

Biennium: 2011

Page: 1 of 1

Date: 10/25/2010

Time: 14:03:04

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title Funding Source	B01 Amount
		PM	Preventive Maintenance	
			GENERAL - PUBLIC SAFETY	\$864,822
9		R&R	Replacement of fire alarm system	
			CONSTRUCTION POST WAR	\$650,000
11		R&R	Refurbish powerhouse switch gear	
			CONSTRUCTION POST WAR	\$605,000
19		R&R	Replace roof on food service bldg	
			CONSTRUCTION POST WAR	\$315,000
22		LineItem	Construct New Fire Station	
			CONSTRUCTION POST WAR	\$250,000
<b>Funding</b>				
			GENERAL - PUBLIC SAFETY	\$864,822
			CONSTRUCTION POST WAR	\$1,820,000
			<b>Total Funding:</b>	<b>\$2,684,822</b>
<b>Funding by Class</b>				
			PM	\$864,822
			R&R	\$1,570,000
			Line Items	\$250,000
			<b>Total Funding:</b>	<b>\$2,684,822</b>

## BIENNIUM CAPITAL PROJECT REPORT

Agency: 655      PENDLETON JUVENILE CORRECTIONAL FACILITY

Biennium: 2011

Page: 1 of 1

Date: 10/25/2010

Time: 14:03:43

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title  Funding Source	B01  Amount
		PM	Preventive Maintenance	
			GENERAL - PUBLIC SAFETY	\$228,738
			<b>Funding</b>	
			GENERAL - PUBLIC SAFETY	\$228,738
			<b>Total Funding:</b>	\$228,738
			<b>Funding by Class</b>	
			PM	\$228,738
			R&R	\$0
			Line Items	\$0
			<b>Total Funding:</b>	\$228,738

## BIENNIUM CAPITAL PROJECT REPORT

Agency: 660 PLAINFIELD EDU RE-ENTRY FAC

Biennium: 2011

Page: 1 of 1

Date: 10/27/2010

Time: 8:58:09

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	B01 Amount
			Funding Source	
		PM	Preventive Maintenance	
			GENERAL - PUBLIC SAFETY	\$538,832
8		R&R	Plumbing Renovation in Housing Units	
			CONSTRUCTION POST WAR	\$165,000
10		R&R	Replace Steam Line	
			CONSTRUCTION POST WAR	\$126,000
			<b>Funding</b>	
			GENERAL - PUBLIC SAFETY	\$538,832
			CONSTRUCTION POST WAR	\$291,000
			<b>Total Funding:</b>	<b>\$829,832</b>
			<b>Funding by Class</b>	
			PM	\$538,832
			R&R	\$291,000
			Line Items	\$0
			<b>Total Funding:</b>	<b>\$829,832</b>

## BIENNIUM CAPITAL PROJECT REPORT

Agency: 661 CAMP SUMMIT FACILITY

Biennium: 2011

Page: 1 of 1

Date: 10/27/2010

Time: 8:53:58

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title  Funding Source	B01  Amount
		PM	Preventative Maintenance	
			GENERAL - PUBLIC SAFETY	\$200,000
			<u>Funding</u>	
			GENERAL - PUBLIC SAFETY	\$200,000
			Total Funding:	\$200,000
			<u>Funding by Class</u>	
			PM	\$200,000
			R&R	\$0
			Line Items	\$0
			Total Funding:	\$200,000

## BIENNIUM CAPITAL PROJECT REPORT

Agency: 665 WABASH VALLEY CORRECTIONAL FACILITY

Biennium: 2011

Page: 1 of 1

Date: 10/25/2010

Time: 14:05:10

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	B01 Amount
			Funding Source	
		PM	Preventive Maintenance	
			GENERAL - PUBLIC SAFETY	\$608,820
24		R&R	Replace locking devices	
			CONSTRUCTION POST WAR	\$160,000
			<b>Funding</b>	
			GENERAL - PUBLIC SAFETY	\$608,820
			CONSTRUCTION POST WAR	\$160,000
			<b>Total Funding:</b>	<u>\$768,820</u>
			<b>Funding by Class</b>	
			PM	\$608,820
			R&R	\$160,000
			Line Items	<u>\$0</u>
			<b>Total Funding:</b>	<u>\$768,820</u>

# BIENNIUM CAPITAL PROJECT REPORT

Agency: 667 MADISON CORR. FACILITY

Biennium: 2011

Page: 1 of 1

Date: 10/27/2010

Time: 8:54:42

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title Funding Source	B01 Amount
		PM	Preventative Maintenance	
			GENERAL - PUBLIC SAFETY	\$1,000,000
25		R&R	Replace windows in housing units	
			CONSTRUCTION POST WAR	\$90,000
			<b>Funding</b>	
			GENERAL - PUBLIC SAFETY	\$1,000,000
			CONSTRUCTION POST WAR	\$90,000
			<b>Total Funding:</b>	<b>\$1,090,000</b>
			<b>Funding by Class</b>	
			PM	\$1,000,000
			R&R	\$90,000
			Line Items	\$0
			<b>Total Funding:</b>	<b>\$1,090,000</b>



## BIENNIUM CAPITAL PROJECT REPORT

Agency: 675 BRANCHVILLE CORRECTIONAL FACILITY

Biennium: 2011

Page: 1 of 1

Date: 10/25/2010

Time: 14:07:13

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title  Funding Source	B01  Amount
		PM	Preventive Maintenance	
			GENERAL - PUBLIC SAFETY	\$272,932
			<b>Funding</b>	
			GENERAL - PUBLIC SAFETY	\$272,932
			<b>Total Funding:</b>	\$272,932
			<b>Funding by Class</b>	
			PM	\$272,932
			R&R	\$0
			Line Items	\$0
			<b>Total Funding:</b>	\$272,932

## BIENNIUM CAPITAL PROJECT REPORT

Agency: 680 WESTVILLE CORRECTIONAL FACILITY

Biennium: 2011

Page: 1 of 1

Date: 10/25/2010

Time: 14:07:48

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	B01 Amount
			Funding Source	
		PM	Preventive Maintenance	
			GENERAL - PUBLIC SAFETY	\$806,330
3		R&R	Refurbish water system	
			CONSTRUCTION POST WAR	\$1,150,000
4		R&R	Replace roof on maximum control complex	
			CONSTRUCTION POST WAR	\$1,150,000
			<b>Funding</b>	
			GENERAL - PUBLIC SAFETY	\$806,330
			CONSTRUCTION POST WAR	\$2,300,000
			<b>Total Funding:</b>	\$3,106,330
			<b>Funding by Class</b>	
			PM	\$806,330
			R&R	\$2,300,000
			Line Items	\$0
			<b>Total Funding:</b>	\$3,106,330

## BIENNIUM CAPITAL PROJECT REPORT

Agency: 685      ROCKVILLE CORR. FACILITY FOR WOMEN

Biennium: 2011

Page: 1 of 1

Date: 10/25/2010

Time: 14:08:22

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title  Funding Source	B01  Amount
		PM	Preventive Maintenance	
			GENERAL - PUBLIC SAFETY	\$357,296
			<b>Funding</b>	
			GENERAL - PUBLIC SAFETY	\$357,296
			<b>Total Funding:</b>	\$357,296
			<b>Funding by Class</b>	
			PM	\$357,296
			R&R	\$0
			Line Items	\$0
			<b>Total Funding:</b>	\$357,296

## BIENNIUM CAPITAL PROJECT REPORT

Agency: 687 SOUTH BEND JUV CORR. FACILITY

Biennium: 2011

Page: 1 of 1

Date: 10/27/2010

Time: 8:56:18

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title  Funding Source	B01  Amount
		PM	Preventative Maintenance	
			GENERAL - PUBLIC SAFETY	\$134,280
			<b>Funding</b>	
			GENERAL - PUBLIC SAFETY	\$134,280
			<b>Total Funding:</b>	\$134,280
			<b>Funding by Class</b>	
			PM	\$134,280
			R&R	\$0
			Line Items	\$0
			<b>Total Funding:</b>	\$134,280

## BIENNIUM CAPITAL PROJECT REPORT

Agency: 690 PLAINFIELD CORRECTIONAL FACILITY

Biennium: 2011

Page: 1 of 1

Date: 10/25/2010

Time: 14:09:35

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title Funding Source	B01 Amount
		PM	Preventive Maintenance	
			GENERAL - PUBLIC SAFETY	\$663,704
12		R&R	Refurbish water treatment system	
			CONSTRUCTION POST WAR	\$416,000
21		R&R	Demolition of Cottage 10	
			CONSTRUCTION POST WAR	\$550,000
<b>Funding</b>				
			GENERAL - PUBLIC SAFETY	\$663,704
			CONSTRUCTION POST WAR	\$966,000
			<b>Total Funding:</b>	<b>\$1,629,704</b>
<b>Funding by Class</b>				
			PM	\$663,704
			R&R	\$966,000
			Line Items	\$0
			<b>Total Funding:</b>	<b>\$1,629,704</b>

## BIENNIUM CAPITAL PROJECT REPORT

Agency: 695 RECEPTION AND DIAGNOSTIC CENTER

Biennium: 2011

Page: 1 of 1

Date: 10/25/2010

Time: 14:10:15

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	B01 Amount
			Funding Source	
		PM	Preventive Maintenance	
5		R&R	Repair masonry	GENERAL - PUBLIC SAFETY \$214,464
20		R&R	Replace cell doors	CONSTRUCTION POST WAR \$242,000
23		LineItem	Fire Egress Stairwells	CONSTRUCTION POST WAR \$100,000
				CONSTRUCTION POST WAR \$400,000
			<b>Funding</b>	
			GENERAL - PUBLIC SAFETY	\$214,464
			CONSTRUCTION POST WAR	\$742,000
			<b>Total Funding:</b>	<b>\$956,464</b>
			<b>Funding by Class</b>	
			PM	\$214,464
			R&R	\$342,000
			Line Items	\$400,000
			<b>Total Funding:</b>	<b>\$956,464</b>

## BIENNIUM CAPITAL PROJECT REPORT

Agency: 697 EDINBURGH CORR FACILITY

Biennium: 2011

Page: 1 of 1

Date: 10/27/2010

Time: 8:53:17

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title  Funding Source	B01  Amount
		PM	Preventative Maintenance	
			GENERAL - PUBLIC SAFETY	\$200,000
			<b>Funding</b>	
			GENERAL - PUBLIC SAFETY	\$200,000
			<b>Total Funding:</b>	\$200,000
			<b>Funding by Class</b>	
			PM	\$200,000
			R&R	\$0
			Line Items	\$0
			<b>Total Funding:</b>	\$200,000