

**BIENNIUM CAPITAL PROJECT REPORT**

Agency: 607 HENRYVILLE CORRECTIONAL FACILITY

Biennium: 2011

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Date: 10/27/2010

Time: 8:55:37

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	Funding Source	B01 Amount
		PM	Preventative Maintenance	GENERAL - PUBLIC SAFETY	\$100,000
<b>Funding</b>					
				GENERAL - PUBLIC SAFETY	\$100,000
<b>Total Funding:</b>					\$100,000
<b>Funding by Class</b>					
				PM	\$100,000
				R&R	\$0
				Line Items	\$0
<b>Total Funding:</b>					\$100,000

# BIENNIUM CAPITAL PROJECT REPORT

Agency: 614 CHAIN O' LAKES CORR FACILITY

Biennium: 2011

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Date: 10/25/2010

Time: 13:53:03

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	Funding Source	B01 Amount
		PM	Preventive Maintenance	GENERAL - PUBLIC SAFETY	\$76,828
14		Lineitem	Construct New Maintenance Building	CONSTRUCTION POST WAR	\$180,000
27		Lineitem	Construct New Dormitory	CONSTRUCTION POST WAR	\$320,000
<b>Funding</b>					
					GENERAL - PUBLIC SAFETY \$76,828
					CONSTRUCTION POST WAR \$500,000
<b>Total Funding:</b>					\$576,828
<b>Funding by Class</b>					
					PM \$76,828
					R&R \$0
					Line Items \$500,000
<b>Total Funding:</b>					\$576,828

**BIENNIUM CAPITAL PROJECT REPORT**

Agency: 615 CORRECTION DEPT OF

Biennium: 2011

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Date: 10/25/2010

Time: 13:53:48

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	Funding Source	B01 Amount
		PM	Preventive Maintenance	GENERAL - PUBLIC SAFETY	\$76,828
<b>Funding</b>					
				GENERAL - PUBLIC SAFETY	\$76,828
<b>Total Funding:</b>					<u>\$76,828</u>
<b>Funding by Class</b>					
				PM	\$76,828
				R&R	\$0
				Line Items	\$0
<b>Total Funding:</b>					<u>\$76,828</u>

**BIENNIUM CAPITAL PROJECT REPORT**

Agency: 616 NORTH CENTRAL JUVENILE FACILITY

Biennium: 2011

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Date: 10/27/2010

Time: 8:56:56

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	Funding Source	B01 Amount
		PM	Preventative Maintenance	GENERAL - PUBLIC SAFETY	\$200,000
<b>Funding</b>					
				GENERAL - PUBLIC SAFETY	\$200,000
				<b>Total Funding:</b>	\$200,000
<b>Funding by Class</b>					
				PM	\$200,000
				R&R	\$0
				Line Items	\$0
				<b>Total Funding:</b>	\$200,000

**BIENNIUM CAPITAL PROJECT REPORT**

Agency: 618 MIAMI CORRECTIONAL FACILITY

Biennium: 2011

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Date: 10/25/2010

Time: 13:55:26

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	Funding Source	B01 Amount
		PM	Preventive Maintenance		
				GENERAL - PUBLIC SAFETY	\$664,560
				<b>Funding</b>	
				GENERAL - PUBLIC SAFETY	\$664,560
				<b>Total Funding:</b>	<u>\$664,560</u>
				<b>Funding by Class</b>	
				PM	\$664,560
				R&R	\$0
				Line Items	\$0
				<b>Total Funding:</b>	<u>\$664,560</u>

**BIENNIUM CAPITAL PROJECT REPORT**

Agency: 620 PRISON

Biennium: 2011

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Date: 10/25/2010

Time: 13:56:40

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	Funding Source	B01 Amount
		PM	Preventive Maintenance		
1		R&R	R & R hot water generating station	GENERAL - PUBLIC SAFETY	\$954,492
6		R&R	Steam Line Replacement	CONSTRUCTION POST WAR	\$2,200,000
15		R&R	Boiler Controls	CONSTRUCTION POST WAR	\$1,200,000
				CONSTRUCTION POST WAR	\$98,000
<b><u>Funding</u></b>					
				GENERAL - PUBLIC SAFETY	\$954,492
				CONSTRUCTION POST WAR	\$3,498,000
				<b>Total Funding:</b>	<b>\$4,452,492</b>
<b><u>Funding by Class</u></b>					
				PM	\$954,492
				R&R	\$3,498,000
				Line Items	\$0
				<b>Total Funding:</b>	<b>\$4,452,492</b>

**BIENNIUM CAPITAL PROJECT REPORT**

Agency: 630      PENDLETON CORRECTIONAL FACILITY

Biennium: 2011

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Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	Funding Source	B01 Amount
		PM	Preventive Maintenance		
2				GENERAL - PUBLIC SAFETY	\$1,257,064
		R&R	Replace infirmary locking devices		
				CONSTRUCTION POST WAR	\$265,000
16		R&R	Perimeter Wall Study		
				CONSTRUCTION POST WAR	\$250,000
17		R&R	Repair facility perimeter wall		
				CONSTRUCTION POST WAR	\$3,200,000
<b><u>Funding</u></b>					
					GENERAL - PUBLIC SAFETY
					\$1,257,064
					CONSTRUCTION POST WAR
					\$3,715,000
<b>Total Funding:</b>					<u>\$4,972,064</u>
<b><u>Funding by Class</u></b>					
					PM
					\$1,257,064
					R&R
					\$3,715,000
					Line Items
					\$0
<b>Total Funding:</b>					<u>\$4,972,064</u>

# BIENNIUM CAPITAL PROJECT REPORT

Agency: 635 CORRECTIONAL INDUSTRIAL FACILITY

Biennium: 2011

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Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	Funding Source	B01 Amount	
		PM	Preventive Maintenance	GENERAL - PUBLIC SAFETY	\$584,172	
7		R&R	Replace HVAC Control Systems	CONSTRUCTION POST WAR	\$326,000	
18		R&R	Housing Unit Windows	CONSTRUCTION POST WAR	\$700,000	
<b>Funding</b>						
					GENERAL - PUBLIC SAFETY	\$584,172
					CONSTRUCTION POST WAR	\$1,026,000
<b>Total Funding:</b>					\$1,610,172	
<b>Funding by Class</b>						
					PM	\$584,172
					R&R	\$1,026,000
					Line Items	\$0
<b>Total Funding:</b>					\$1,610,172	

**BIENNIUM CAPITAL PROJECT REPORT**

Agency: 640 WOMENS PRISON

Biennium: 2011

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Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	Funding Source	B01 Amount
		PM	Preventive Maintenance	GENERAL - PUBLIC SAFETY	\$322,804
		R&R	Repair Exterior Masonry	CONSTRUCTION POST WAR	\$212,500
<b>Funding</b>					
					\$322,804
					\$212,500
<b>Total Funding:</b>					\$535,304
<b>Funding by Class</b>					
					\$322,804
					\$212,500
					\$0
<b>Total Funding:</b>					\$535,304

**BIENNIUM CAPITAL PROJECT REPORT**

Agency: 645 NEW CASTLE CORRECTIONAL FACILITY

Biennium: 2011

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Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	Funding Source	B01 Amount
		PM	Preventive Maintenance		
				GENERAL - PUBLIC SAFETY	\$350,388
26		R&R	Replace steam distribution line		
				CONSTRUCTION POST WAR	\$365,000
<b>Funding</b>					
				GENERAL - PUBLIC SAFETY	\$350,388
				CONSTRUCTION POST WAR	\$365,000
<b>Total Funding:</b>					<u>\$715,388</u>
<b>Funding by Class</b>					
				PM	\$350,388
				R&R	\$365,000
				Line Items	\$0
<b>Total Funding:</b>					<u>\$715,388</u>

**BIENNIUM CAPITAL PROJECT REPORT**

Agency: 650 PUTNAMVILLE CORRECTIONAL FACILITY

Biennium: 2011

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Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	Funding Source	B01 Amount
		PM	Preventive Maintenance	GENERAL - PUBLIC SAFETY	\$864,822
9		R&R	Replacement of fire alarm system	CONSTRUCTION POST WAR	\$650,000
11		R&R	Refurbish powerhouse switch gear	CONSTRUCTION POST WAR	\$605,000
19		R&R	Replace roof on food service bldg	CONSTRUCTION POST WAR	\$315,000
22		LineItem	Construct New Fire Station	CONSTRUCTION POST WAR	\$250,000
<b>Funding</b>					
					GENERAL - PUBLIC SAFETY \$864,822
					CONSTRUCTION POST WAR \$1,820,000
<b>Total Funding:</b>					<u>\$2,684,822</u>
<b>Funding by Class</b>					
					PM \$864,822
					R&R \$1,570,000
					Line Items \$250,000
<b>Total Funding:</b>					<u>\$2,684,822</u>

**BIENNIUM CAPITAL PROJECT REPORT**

Agency: 655      PENDLETON JUVENILE CORRECTIONAL FACILITY

Biennium: 2011

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Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	B01 Amount
		PM	Preventive Maintenance	
			GENERAL - PUBLIC SAFETY	\$228,738
			<b>Funding</b>	
			GENERAL - PUBLIC SAFETY	\$228,738
			<b>Total Funding:</b>	\$228,738
			<b>Funding by Class</b>	
			PM	\$228,738
			R&R	\$0
			Line Items	\$0
			<b>Total Funding:</b>	\$228,738

**BIENNIUM CAPITAL PROJECT REPORT**

Agency: 660 PLAINFIELD EDU RE-ENTRY FAC

Biennium: 2011

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Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	Funding Source	B01 Amount	
		PM	Preventive Maintenance	GENERAL - PUBLIC SAFETY	\$538,832	
8		R&R	Plumbing Renovation in Housing Units	CONSTRUCTION POST WAR	\$165,000	
10		R&R	Replace Steam Line	CONSTRUCTION POST WAR	\$126,000	
<b>Funding</b>						
					GENERAL - PUBLIC SAFETY	\$538,832
					CONSTRUCTION POST WAR	\$291,000
<b>Total Funding:</b>					\$829,832	
<b>Funding by Class</b>						
					PM	\$538,832
					R&R	\$291,000
					Line Items	\$0
<b>Total Funding:</b>					\$829,832	

**BIENNIUM CAPITAL PROJECT REPORT**

Agency: 661      CAMP SUMMIT FACILITY

Biennium: 2011

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Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	Funding Source	B01 Amount
		PM	Preventative Maintenance	GENERAL - PUBLIC SAFETY	\$200,000
<b>Funding</b>					
				GENERAL - PUBLIC SAFETY	\$200,000
<b>Total Funding:</b>					<u>\$200,000</u>
<b>Funding by Class</b>					
				PM	\$200,000
				R&R	\$0
				Line Items	\$0
<b>Total Funding:</b>					<u>\$200,000</u>

**BIENNIUM CAPITAL PROJECT REPORT**

Agency: 665 WABASH VALLEY CORRECTIONAL FACILITY

Biennium: 2011

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Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	Funding Source	B01 Amount
		PM	Preventive Maintenance		
				GENERAL - PUBLIC SAFETY	\$608,820
24		R&R	Replace locking devices		
				CONSTRUCTION POST WAR	\$160,000
			<b>Funding</b>		
				GENERAL - PUBLIC SAFETY	\$608,820
				CONSTRUCTION POST WAR	\$160,000
				<b>Total Funding:</b>	<u>\$768,820</u>
			<b>Funding by Class</b>		
				PM	\$608,820
				R&R	\$160,000
				Line Items	\$0
				<b>Total Funding:</b>	<u>\$768,820</u>

**BIENNIUM CAPITAL PROJECT REPORT**

Agency: 667 MADISON CORR. FACILITY

Biennium: 2011

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Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	B01 Amount
		PM	Preventative Maintenance	
			GENERAL - PUBLIC SAFETY	\$1,000,000
25		R&R	Replace windows in housing units	
			CONSTRUCTION POST WAR	\$90,000
			<b>Funding</b>	
			GENERAL - PUBLIC SAFETY	\$1,000,000
			CONSTRUCTION POST WAR	\$90,000
			<b>Total Funding:</b>	<b>\$1,090,000</b>
			<b>Funding by Class</b>	
			PM	\$1,000,000
			R&R	\$90,000
			Line Items	\$0
			<b>Total Funding:</b>	<b>\$1,090,000</b>

**BIENNIUM CAPITAL PROJECT REPORT**

Agency: 675 BRANCHVILLE CORRECTIONAL FACILITY

Biennium: 2011

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Date: 10/25/2010

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Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	Funding Source	B01 Amount
		PM	Preventive Maintenance	GENERAL - PUBLIC SAFETY	\$272,932
<b>Funding</b>					
				GENERAL - PUBLIC SAFETY	\$272,932
				<b>Total Funding:</b>	\$272,932
<b>Funding by Class</b>					
				PM	\$272,932
				R&R	\$0
				Line Items	\$0
				<b>Total Funding:</b>	\$272,932

**BIENNIUM CAPITAL PROJECT REPORT**

Agency: 680 WESTVILLE CORRECTIONAL FACILITY

Biennium: 2011

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Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	Funding Source	B01 Amount
		PM	Preventive Maintenance		
3		R&R	Refurbish water system	GENERAL - PUBLIC SAFETY	\$806,330
4		R&R	Replace roof on maximum control complex	CONSTRUCTION POST WAR	\$1,150,000
				CONSTRUCTION POST WAR	\$1,150,000
<b>Funding</b>					
				GENERAL - PUBLIC SAFETY	\$806,330
				CONSTRUCTION POST WAR	\$2,300,000
				<b>Total Funding:</b>	<b>\$3,106,330</b>
<b>Funding by Class</b>					
				PM	\$806,330
				R&R	\$2,300,000
				Line Items	\$0
				<b>Total Funding:</b>	<b>\$3,106,330</b>

**BIENNIUM CAPITAL PROJECT REPORT**

Agency: 685      ROCKVILLE CORR. FACILITY FOR WOMEN

Biennium: 2011

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Date: 10/25/2010

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Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	B01 Amount
		PM	Preventive Maintenance	
			GENERAL - PUBLIC SAFETY	\$357,296
			<b>Funding</b>	
			GENERAL - PUBLIC SAFETY	\$357,296
			<b>Total Funding:</b>	\$357,296
			<b>Funding by Class</b>	
			PM	\$357,296
			R&R	\$0
			Line Items	\$0
			<b>Total Funding:</b>	\$357,296

**BIENNIUM CAPITAL PROJECT REPORT**

Agency: 687 SOUTH BEND JUV CORR. FACILITY

Biennium: 2011

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Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	B01 Amount
		PM	Preventative Maintenance	
			GENERAL - PUBLIC SAFETY	\$134,280
			<b>Funding</b>	
			GENERAL - PUBLIC SAFETY	\$134,280
			<b>Total Funding:</b>	\$134,280
			<b>Funding by Class</b>	
			PM	\$134,280
			R&R	\$0
			Line Items	\$0
			<b>Total Funding:</b>	\$134,280

**BIENNIUM CAPITAL PROJECT REPORT**

Agency: 690 PLAINFIELD CORRECTIONAL FACILITY

Biennium: 2011

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Date: 10/25/2010

Time: 14:09:35

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	Funding Source	B01 Amount
		PM	Preventive Maintenance		
12		R&R	Refurbish water treatment system	GENERAL - PUBLIC SAFETY	\$663,704
				CONSTRUCTION POST WAR	\$416,000
21		R&R	Demolition of Cottage 10		
				CONSTRUCTION POST WAR	\$550,000
<b>Funding</b>					
				GENERAL - PUBLIC SAFETY	\$663,704
				CONSTRUCTION POST WAR	\$966,000
<b>Total Funding:</b>					\$1,629,704
<b>Funding by Class</b>					
				PM	\$663,704
				R&R	\$966,000
				Line Items	\$0
<b>Total Funding:</b>					\$1,629,704

**BIENNIUM CAPITAL PROJECT REPORT**

Agency: 695 RECEPTION AND DIAGNOSTIC CENTER

Biennium: 2011

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Date: 10/25/2010

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Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	Funding Source	B01 Amount
		PM	Preventive Maintenance		
5		R&R	Repair masonry	GENERAL - PUBLIC SAFETY	\$214,464
20		R&R	Replace cell doors	CONSTRUCTION POST WAR	\$242,000
23		LineItem	Fire Egress Stairwells	CONSTRUCTION POST WAR	\$100,000
				CONSTRUCTION POST WAR	\$400,000
<b>Funding</b>					
				GENERAL - PUBLIC SAFETY	\$214,464
				CONSTRUCTION POST WAR	\$742,000
<b>Total Funding:</b>					<b>\$956,464</b>
<b>Funding by Class</b>					
				PM	\$214,464
				R&R	\$342,000
				Line Items	\$400,000
<b>Total Funding:</b>					<b>\$956,464</b>

**BIENNIUM CAPITAL PROJECT REPORT**

Agency: 697 EDINBURGH CORR FACILITY

Biennium: 2011

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Date: 10/27/2010

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Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	Funding Source	B01 Amount
		PM	Preventative Maintenance	GENERAL - PUBLIC SAFETY	\$200,000
<b>Funding</b>					
				GENERAL - PUBLIC SAFETY	\$200,000
<b>Total Funding:</b>					<u>\$200,000</u>
<b>Funding by Class</b>					
				PM	\$200,000
				R&R	\$0
				Line Items	\$0
<b>Total Funding:</b>					<u>\$200,000</u>