

# AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0560 DEAF SCHOOL FOR THE

Version: 2011-0560-B-01

Page: 1 of 1

Date: 11/23/2010

Time: 9:48:18

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1	13300-1000/105600 DEAF SCHOOL						
	General Fund	19,269,688	18,799,328	16,561,249	16,339,807	16,339,807	16,339,807
2	62460-6000/126500 TITLE I E.S.E.A.						
	Federal Funds	197,369	363,544	233,500	233,500	233,500	233,500
	REPORT TOTAL - General	19,269,688	18,799,328	16,561,249	16,339,807	16,339,807	16,339,807
	Percent Change		-2.44%	-11.91%	-1.34%	0.00%	0.00%
	Dollar Change		(470,360)	(2,238,079)	(221,442)	0	0
	REPORT TOTAL - Federal	197,369	363,544	233,500	233,500	233,500	233,500
	Percent Change		84.20%	-35.77%	0.00%	0.00%	0.00%
	Dollar Change		166,175	(130,044)	0	0	0
* Excludes Transferred funding	REPORT TOTAL - All *	19,467,057	19,162,872	16,794,749	16,573,307	16,573,307	16,573,307
	Percent Change		-1.56%	-12.36%	-1.32%	0.00%	0.00%
	Dollar Change		(304,185)	(2,368,123)	(221,442)	0	0