

**BIENNIUM CAPITAL PROJECT REPORT**

Agency: 560 DEAF SCHOOL FOR THE  
 Biennium: 2011

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 Date: 11/3/2010  
 Time: 15:28:55

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	Funding Source	B01 Amount
		PM	Preventive Maintenance	GENERAL	\$565,714
1		R&R	Enlarge Campus Police Building	CONSTRUCTION POST WAR	\$224,454
2		R&R	Replace Perimeter Fence	CONSTRUCTION POST WAR	\$685,502
3		R&R	Update Library	CONSTRUCTION POST WAR	\$537,042
4		R&R	Tuck-Point Powerhouse & Laundry	CONSTRUCTION POST WAR	\$251,405
5		R&R	Replace Air Conditioning	CONSTRUCTION POST WAR	\$483,938
6		R&R	Install New Sound Booth	CONSTRUCTION POST WAR	\$47,194
7		R&R	Replace Sidewalks	CONSTRUCTION POST WAR	\$30,679
<b>Funding</b>					
GENERAL					\$565,714
CONSTRUCTION POST WAR					\$2,260,214
<b>Total Funding:</b>					<u>\$2,825,928</u>
<b>Funding by Class</b>					
PM					\$565,714
R&R					\$2,260,214
Line Items					\$0
<b>Total Funding:</b>					<u>\$2,825,928</u>