

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0550 BLIND SCHOOL FOR THE
Version: 2011-0550-B-01

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Date: 11/4/2010
Time: 15:00:20

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1	13280-1000/105500 BLIND SCHOOL						
	General Fund	11,754,323	11,053,159	10,745,262	10,629,722	10,629,722	10,629,722
	Transferred Funds	0	0	419,231	552,995	552,995	552,995
	TOTAL	11,754,323	11,053,159	11,164,493	11,182,717	11,182,717	11,182,717
2	44050-6000/103120 EXCEPTIONAL LEARNERS						
	Dedicated Funds	0	10,828	1,536	1,536	1,536	1,536
3	63350-6000/126300 TITLE I E.S.E.A.						
	Federal Funds	1,248,979	1,006,817	135,610	135,610	135,610	135,610
4	58491-8000/058491 ISB ARRA Stimulus Funds						
	Federal Funds	0	54,643	0	0	0	0
	REPORT TOTAL - General	11,754,323	11,053,159	10,745,262	10,629,722	10,629,722	10,629,722
	Percent Change		-5.97%	-2.79%	-1.08%	0.00%	0.00%
	Dollar Change		(701,164)	(307,897)	(115,540)	0	0
	REPORT TOTAL - Dedicated	0	10,828	1,536	1,536	1,536	1,536
	Percent Change		0.00%	-85.81%	0.00%	0.00%	0.00%
	Dollar Change		10,828	(9,292)	0	0	0
	REPORT TOTAL - Federal	1,248,979	1,061,460	135,610	135,610	135,610	135,610
	Percent Change		-15.01%	-87.22%	0.00%	0.00%	0.00%
	Dollar Change		(187,519)	(925,850)	0	0	0
* Excludes Transferred funding	REPORT TOTAL - All *	13,003,302	12,125,447	10,882,408	10,766,868	10,766,868	10,766,868
	Percent Change		-6.75%	-10.25%	-1.06%	0.00%	0.00%
	Dollar Change		(877,855)	(1,243,039)	(115,540)	0	0