

# AGENCY OPERATING ACCOUNT SUMMARY

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Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
<b>1</b>	<b>12800-1000/104070 AUTO EMISSIONS TESTING</b>						
	General Fund	5,876,048	5,012,613	4,881,103	5,440,499	5,440,499	5,440,499
<b>2</b>	<b>62230-3610/141400 WATER MGMT -- NON-PERMITTING</b>						
	General Fund	3,235,858	3,222,610	3,555,489	3,561,364	3,561,364	3,561,364
	Federal Funds	1,478,947	1,516,527	1,818,041	1,820,870	1,820,870	1,820,870
	Transferred Funds	0	0	347,391	347,391	347,391	347,391
	TOTAL	4,714,805	4,739,137	5,720,921	5,729,625	5,729,625	5,729,625
<b>3</b>	<b>15680-1000/121390 ENVIRONMENTAL RESPONSE OFFICE</b>						
	General Fund	2,153,314	3,139,482	2,965,297	2,970,737	2,970,737	2,970,737
	Transferred Funds	0	0	135,548	135,548	135,548	135,548
	TOTAL	2,153,314	3,139,482	3,100,845	3,106,285	3,106,285	3,106,285
<b>4</b>	<b>41210-3610/101000 ENVIRONMENTAL MANAGEMENT OPERATING</b>						
	General Fund	4,337,662	2,996,733	2,940,854	3,038,302	3,038,302	3,038,302
	Dedicated Funds	3,996,771	3,187,182	3,474,945	3,623,792	3,623,792	3,623,792
	TOTAL	8,334,433	6,183,915	6,415,799	6,662,094	6,662,094	6,662,094
<b>5</b>	<b>62230-2830/100800 HAZARDOUS WASTE MANAGEMENT--PERMITTING</b>						
	General Fund	5,317,823	1,986,484	1,316,680	1,316,311	1,316,311	1,316,311
	Dedicated Funds	5,611,981	0	0	0	0	0
	Federal Funds	5,952,108	2,528,249	2,395,035	2,394,365	2,394,365	2,394,365
	Transferred Funds	0	0	134,518	134,518	134,518	134,518
	TOTAL	16,881,912	4,514,733	3,846,233	3,845,194	3,845,194	3,845,194
<b>6</b>	<b>36710-2830/100700 SOLID WASTE MGMT-PERMITTING</b>						
	General Fund	2,177,324	1,850,726	1,768,972	1,768,784	1,768,784	1,768,784
	Dedicated Funds	3,064,791	2,840,552	3,012,314	3,012,230	3,012,230	3,012,230
	Transferred Funds	0	0	605,891	605,891	605,891	605,891
	TOTAL	5,242,115	4,691,278	5,387,177	5,386,905	5,386,905	5,386,905
<b>7</b>	<b>36730-2830/100600 WATER MANAGEMENT-PERMITTING</b>						
	General Fund	2,134,042	1,759,229	1,657,086	1,660,170	1,660,170	1,660,170
	Dedicated Funds	4,892,567	4,451,855	4,743,174	4,751,106	4,751,106	4,751,106
	Transferred Funds	0	0	54,000	54,000	54,000	54,000
	TOTAL	7,026,609	6,211,084	6,454,260	6,465,276	6,465,276	6,465,276

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<b>8</b>	<b>15970-1000/121780 POLLUTION PREVENTION</b>						
	General Fund	1,655,565	1,445,166	1,151,180	1,153,220	1,153,220	1,153,220
<b>9</b>	<b>62230-3610/140900 AIR MANAGEMENT OPERATING</b>						
	General Fund	798,605	467,131	603,815	604,576	604,576	604,576
	Dedicated Funds	0	200,198	264,052	264,324	264,324	264,324
	Federal Funds	3,638,096	2,669,309	3,368,874	3,373,145	3,373,145	3,373,145
	Transferred Funds	0	0	144,300	144,300	144,300	144,300
	TOTAL	4,436,701	3,336,638	4,381,041	4,386,345	4,386,345	4,386,345
<b>10</b>	<b>41260-3610/102900 PLANNING AND ASSESSMENT</b>						
	General Fund	457,770	461,985	404,184	404,184	404,184	404,184
	Dedicated Funds	658,738	664,820	581,635	581,635	581,635	581,635
	TOTAL	1,116,508	1,126,805	985,819	985,819	985,819	985,819
<b>11</b>	<b>12810-1000/104080 CFO/CAFO INSPECTIONS</b>						
	General Fund	438,436	424,460	282,500	282,500	282,500	282,500
<b>12</b>	<b>41241-3610/102800 MEDIA AND COMMUNICATIONS</b>						
	General Fund	461,565	414,428	499,452	499,452	499,452	499,452
	Dedicated Funds	461,574	414,436	499,454	499,454	499,454	499,454
	TOTAL	923,139	828,864	998,906	998,906	998,906	998,906
<b>13</b>	<b>41234-3610/102400 LEGAL AFFAIRS</b>						
	General Fund	366,269	347,325	561,677	561,625	561,625	561,625
	Dedicated Funds	555,729	560,890	907,052	906,968	906,968	906,968
	Federal Funds	341,014	337,005	0	0	0	0
	TOTAL	1,263,012	1,245,220	1,468,729	1,468,593	1,468,593	1,468,593
<b>14</b>	<b>62230-2830/101700 SAFE DRINKING WATER PROGRAM</b>						
	General Fund	761,597	313,307	215,306	215,599	215,599	215,599
	Dedicated Funds	3,671,509	2,036,503	2,689,085	2,692,762	2,692,762	2,692,762
	Federal Funds	2,682,730	1,566,537	1,968,936	1,971,766	1,971,766	1,971,766
	Transferred Funds	0	0	118,557	118,557	118,557	118,557
	TOTAL	7,115,836	3,916,347	4,991,884	4,998,684	4,998,684	4,998,684
<b>15</b>	<b>41231-3610/102100 NORTHWEST REGIONAL OFFICE</b>						
	General Fund	596,330	206,575	284,188	284,188	284,188	284,188

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	Dedicated Funds	923,354	190,685	262,329	262,329	262,329	262,329
	Federal Funds	403,976	0	0	0	0	0
	TOTAL	1,923,660	397,260	546,517	546,517	546,517	546,517
<b>16</b>	<b>41236-3610/102600 INVESTIGATIONS</b>						
	General Fund	202,311	166,037	154,870	154,870	154,870	154,870
	Dedicated Funds	291,135	217,648	203,017	203,017	203,017	203,017
	TOTAL	493,446	383,685	357,887	357,887	357,887	357,887
<b>17</b>	<b>41232-3610/102200 NORTHERN REGIONAL OFFICE</b>						
	General Fund	485,558	144,828	178,684	178,684	178,684	178,684
	Dedicated Funds	938,711	199,998	246,760	246,760	246,760	246,760
	Federal Funds	194,218	0	0	0	0	0
	TOTAL	1,618,487	344,826	425,444	425,444	425,444	425,444
<b>18</b>	<b>41395-3610/148300 SOUTHEAST REGIONAL OFFICE</b>						
	General Fund	0	0	109,321	109,321	109,321	109,321
	Dedicated Funds	77,276	58,876	163,990	163,990	163,990	163,990
	TOTAL	77,276	58,876	273,311	273,311	273,311	273,311
<b>19</b>	<b>41233-3610/102300 SOUTHWEST REGIONAL OFFICE</b>						
	General Fund	425,373	80,513	134,215	134,215	134,215	134,215
	Dedicated Funds	671,626	120,771	201,335	201,335	201,335	201,335
	Federal Funds	22,387	0	0	0	0	0
	TOTAL	1,119,386	201,284	335,550	335,550	335,550	335,550
<b>20</b>	<b>41235-3610/102500 ENFORCEMENT</b>						
	General Fund	1,071,925	59,807	0	0	0	0
	Dedicated Funds	838,899	46,799	0	0	0	0
	Federal Funds	419,453	24,453	0	0	0	0
	TOTAL	2,330,277	131,059	0	0	0	0
<b>21</b>	<b>52810-6850/100100 UPST OPERATING</b>						
	Dedicated Funds	39,190,405	39,628,373	41,805,584	41,617,347	41,617,347	41,617,347
	Transferred Funds	0	0	176,586	176,586	176,586	176,586
	TOTAL	39,190,405	39,628,373	41,982,170	41,793,933	41,793,933	41,793,933
<b>22</b>	<b>36210-2760/150000 TITLE V AIR PERMIT PROGRAM</b>						
	Dedicated Funds	13,682,403	11,838,280	12,292,683	12,313,491	12,313,491	12,313,491

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	Transferred Funds	0	0	356,800	356,800	356,800	356,800
	TOTAL	13,682,403	11,838,280	12,649,483	12,670,291	12,670,291	12,670,291
<b>23</b>	<b>36711-2830/036711 HAZARDOUS WASTE MNGT-PERMITTIN</b>						
	Dedicated Funds	0	2,040,318	4,036,048	4,042,984	4,042,984	4,042,984
	Transferred Funds	0	0	88,697	88,697	88,697	88,697
	TOTAL	0	2,040,318	4,124,745	4,131,681	4,131,681	4,131,681
<b>24</b>	<b>49535-6130/108800 HAZ WASTE SITES-STATE CLEANUP</b>						
	Dedicated Funds	2,023,530	1,931,422	2,007,094	2,007,094	2,007,094	2,007,094
	Transferred Funds	0	0	156,225	156,225	156,225	156,225
	TOTAL	2,023,530	1,931,422	2,163,319	2,163,319	2,163,319	2,163,319
<b>25</b>	<b>35710-2680/110000 VOLUNTARY CLEAN-UP PROGRAM</b>						
	Dedicated Funds	924,481	1,105,708	895,168	895,168	895,168	895,168
	Transferred Funds	0	0	116,170	116,170	116,170	116,170
	TOTAL	924,481	1,105,708	1,011,338	1,011,338	1,011,338	1,011,338
<b>26</b>	<b>34410-2530/149500 STATE SOLID WASTE GRANTS MANAGEMENT</b>						
	Dedicated Funds	1,750,661	690,950	455,917	455,781	455,781	455,781
<b>27</b>	<b>62230-3610/140800 UNDERGROUND STORAGE TANKS</b>						
	Dedicated Funds	337,417	664,707	305,758	306,234	306,234	306,234
	Federal Funds	276,071	373,899	891,303	892,731	892,731	892,731
	Transferred Funds	0	0	25,970	25,970	25,970	25,970
	TOTAL	613,488	1,038,606	1,223,031	1,224,935	1,224,935	1,224,935
<b>28</b>	<b>41265-3610/103440 OWQ LABORATORY CONTRACTS</b>						
	Dedicated Funds	0	627,338	964,665	964,665	964,665	964,665
<b>29</b>	<b>34810-2580/126000 RECYCLING OPERATING</b>						
	Dedicated Funds	351,314	498,706	575,074	575,618	575,618	575,618
<b>30</b>	<b>38730-3240/140600 ENVIRONMENTAL MANAGEMENT SPECIAL FUND</b>						
	Dedicated Funds	336,287	459,320	661,315	661,315	661,315	661,315
<b>31</b>	<b>62230-3610/146000 WW STATE REVOLVING FUND</b>						
	Dedicated Funds	534,171	456,024	578,270	579,222	579,222	579,222
<b>32</b>	<b>52710-6830/160100 PETROLEUM TRUST OPERATING</b>						
	Dedicated Funds	488,577	410,016	325,934	325,934	325,934	325,934

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	Transferred Funds	0	0	8,973	8,973	8,973	8,973
	TOTAL	488,577	410,016	334,907	334,907	334,907	334,907
<b>33</b>	<b>52615-6820/130000 ASBESTOS TRUST OPERATING</b>						
	Dedicated Funds	455,573	408,876	471,483	472,163	472,163	472,163
<b>34</b>	<b>36810-2840/101400 VOLUNTARY COMPLIANCE</b>						
	Dedicated Funds	246,422	271,692	731,909	731,773	731,773	731,773
	Transferred Funds	0	0	52,000	52,000	52,000	52,000
	TOTAL	246,422	271,692	783,909	783,773	783,773	783,773
<b>35</b>	<b>38710-3240/126400 OHIO RIVER VALLEY SANITATION COMMISSION</b>						
	Dedicated Funds	258,960	262,157	270,818	281,318	281,318	281,318
<b>36</b>	<b>49540-6130/108900 HAZ WASTE SITES-NRD</b>						
	Dedicated Funds	492,054	236,241	413,936	413,936	413,936	413,936
<b>37</b>	<b>49580-6000/049580 ELECTRONIC WASTE</b>						
	Dedicated Funds	0	0	131,337	131,473	131,473	131,473
<b>38</b>	<b>41220-3610/101100 LABORATORY CONTRACTS</b>						
	General Fund	238,249	0	0	0	0	0
	Dedicated Funds	2,144,244	123,810	562,845	562,845	562,845	562,845
	TOTAL	2,382,493	123,810	562,845	562,845	562,845	562,845
<b>39</b>	<b>62230-3610/144600 UNDERGROUND STORAGE TANKS</b>						
	Dedicated Funds	212,058	123,494	171,104	171,431	171,431	171,431
	Federal Funds	1,908,497	1,111,464	1,666,849	1,669,786	1,669,786	1,669,786
	Transferred Funds	0	0	101,884	101,884	101,884	101,884
	TOTAL	2,120,555	1,234,958	1,939,837	1,943,101	1,943,101	1,943,101
<b>40</b>	<b>35310-2640/101300 WASTE TIRE MANAGEMENT</b>						
	Dedicated Funds	1,835,075	113,542	17,147	417,147	417,147	417,147
<b>41</b>	<b>49555-6130/111000 SUPERFUND MATCH</b>						
	Dedicated Funds	68,130	82,249	152,983	152,983	152,983	152,983
<b>42</b>	<b>62230-3610/140400 GROUNDWATER PROGRAM</b>						
	Dedicated Funds	130,143	81,693	111,086	111,269	111,269	111,269
	Federal Funds	351,866	220,880	300,346	300,843	300,843	300,843
	TOTAL	482,009	302,573	411,432	412,112	412,112	412,112

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<b>43</b>	<b>44076-6000/044076 NON-FEDERAL GRANTS</b>						
	Dedicated Funds	0	74,566	0	0	0	0
<b>44</b>	<b>35320-2640/110100 WASTE TIRE RE-USE</b>						
	Dedicated Funds	0	64,070	33,796	33,796	33,796	33,796
<b>45</b>	<b>62210-3610/132500 CLEAN VESSEL PUMP OUT</b>						
	Dedicated Funds	29,467	34,445	28,270	28,288	28,288	28,288
	Federal Funds	88,396	104,351	189,189	189,307	189,307	189,307
	TOTAL	117,863	138,796	217,459	217,595	217,595	217,595
<b>46</b>	<b>62230-3610/145300 CORE SUPERFUND</b>						
	Dedicated Funds	26,048	25,869	16,525	16,538	16,538	16,538
	Federal Funds	234,442	232,843	148,728	148,851	148,851	148,851
	Transferred Funds	0	0	36,817	36,817	36,817	36,817
	TOTAL	260,490	258,712	202,070	202,206	202,206	202,206
<b>47</b>	<b>34830-2580/126200 RECYCLING PROMOTION &amp; ASSISTANCE</b>						
	Dedicated Funds	1,736,791	23,414	524,000	524,000	524,000	524,000
<b>48</b>	<b>49560-6130/120000 HOUSEHOLD HAZARDOUS WASTE</b>						
	Dedicated Funds	308,735	17,797	38,293	38,293	38,293	38,293
<b>49</b>	<b>62230-3610/142400 GREAT LAKES INITIATIVE</b>						
	Dedicated Funds	28,405	15,834	57,385	57,385	57,385	57,385
	Federal Funds	60,360	33,628	129,256	129,256	129,256	129,256
	TOTAL	88,765	49,462	186,641	186,641	186,641	186,641
<b>50</b>	<b>62230-3610/152100 PCB INSPECTIONS</b>						
	Dedicated Funds	22,863	14,727	19,420	19,420	19,420	19,420
	Federal Funds	68,584	46,178	102,829	102,829	102,829	102,829
	TOTAL	91,447	60,905	122,249	122,249	122,249	122,249
<b>51</b>	<b>16190-1000/122710 USGS CONTRACTS</b>						
	Dedicated Funds	64,499	13,465	54,738	54,738	54,738	54,738
<b>52</b>	<b>62230-3610/151300 WETLANDS PROTECTION</b>						
	Dedicated Funds	28,615	0	9,062	11,062	11,062	11,062
	Federal Funds	84,040	15,411	27,187	33,187	33,187	33,187
	TOTAL	112,655	15,411	36,249	44,249	44,249	44,249

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<b>53</b>	<b>62230-3610/100300 GALEN MYERS DUMP</b>						
	Dedicated Funds	0	0	7,661	7,661	7,661	7,661
	Federal Funds	62,725	63,648	61,689	61,689	61,689	61,689
	Transferred Funds	0	0	7,265	7,265	7,265	7,265
	TOTAL	62,725	63,648	76,615	76,615	76,615	76,615
<b>54</b>	<b>62230-3610/140500 NON-POINT SOURCE 319</b>						
	Federal Funds	4,407,981	4,922,512	5,892,413	5,893,909	5,893,909	5,893,909
	Transferred Funds	0	0	7,054	7,054	7,054	7,054
	TOTAL	4,407,981	4,922,512	5,899,467	5,900,963	5,900,963	5,900,963
<b>55</b>	<b>58470-8000/106090 State Clean Diesel Grant Program</b>						
	Federal Funds	0	798,335	46,923	0	0	0
<b>56</b>	<b>62230-3610/149800 AMBIENT AIR MONITORING NETWORK GRANT</b>						
	Federal Funds	836,886	754,493	980,621	981,165	981,165	981,165
	Transferred Funds	0	0	19,500	19,500	19,500	19,500
	TOTAL	836,886	754,493	1,000,121	1,000,665	1,000,665	1,000,665
<b>57</b>	<b>62230-3610/154400 SMALL BUSINESS LIAB RELIEF &amp; BROWNFIELDS</b>						
	Federal Funds	555,645	437,311	506,090	507,042	507,042	507,042
<b>58</b>	<b>62230-3610/140000 CERCLIS</b>						
	Federal Funds	363,236	429,308	392,313	392,993	392,993	392,993
	Transferred Funds	0	0	96,610	96,610	96,610	96,610
	TOTAL	363,236	429,308	488,923	489,603	489,603	489,603
<b>59</b>	<b>62230-3610/154900 OPERATOR CERTIFICATION EXPENSE REIMBURSE</b>						
	Federal Funds	333,055	243,071	136,326	30,208	30,208	30,208
<b>60</b>	<b>62230-3610/153700 COUNTER-TERRORISM COORDINATION</b>						
	Federal Funds	67,781	234,599	175,202	175,338	175,338	175,338
<b>61</b>	<b>62230-3610/151500 DRINKING WATER SRL OPERATING</b>						
	Federal Funds	166,921	218,497	205,648	205,920	205,920	205,920
<b>62</b>	<b>62240-3610/154200 BIO WATCH MONITORING</b>						
	Federal Funds	177,447	201,784	194,163	194,299	194,299	194,299
<b>63</b>	<b>58486-8000/058486 Water Quality Mgmt Plan (205J)</b>						
	Federal Funds	0	184,106	17,614	0	0	0

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64	<b>62230-3610/152900 BEACH PROTECTION GRANT</b>						
	Federal Funds	175,515	173,736	209,328	209,328	209,328	209,328
65	<b>62230-3610/160420 EXCHANGE NETWORK 07</b>						
	Federal Funds	304,092	169,147	196,435	0	0	0
66	<b>62230-6860/100900 LEAD BASED PAINT ACTIVITIES PROGRAM</b>						
	Federal Funds	5,671	150,603	0	0	0	0
67	<b>62230-3610/108370 CLEAN DIESEL</b>						
	Federal Funds	0	148,248	588,235	0	0	0
68	<b>62230-3610/156120 COMBINED SUPERFUND GRANTS</b>						
	Federal Funds	68,475	138,040	337,857	338,401	338,401	338,401
	Transferred Funds	0	0	21,614	21,614	21,614	21,614
	TOTAL	68,475	138,040	359,471	360,015	360,015	360,015
69	<b>62200-6000/175000 DEFENSE ENVIRONMENTAL RESTORATION</b>						
	Federal Funds	152,391	127,851	258,535	258,807	258,807	258,807
	Transferred Funds	0	0	39,528	39,528	39,528	39,528
	TOTAL	152,391	127,851	298,063	298,335	298,335	298,335
70	<b>62230-3610/153100 DIESEL SCHOOL BUS RETROFIT</b>						
	Federal Funds	0	126,313	310,890	0	0	0
71	<b>62210-3610/153400 BOATING INFRASTRUCTURE GRANT Y-1-B-1</b>						
	Federal Funds	171,912	97,900	200,000	200,000	200,000	200,000
72	<b>58485-8000/058485 DIESEL EMERGING TECHNOLOGIES</b>						
	Federal Funds	0	95,843	0	0	0	0
73	<b>62200-3610/152000 NEWPORT CHEMICAL DEPOT</b>						
	Federal Funds	116,470	75,676	701	0	0	0
74	<b>62230-3610/100400 CONTINENTAL STEEL</b>						
	Federal Funds	141,811	74,598	385,271	385,271	385,271	385,271
	Transferred Funds	0	0	3,377	3,377	3,377	3,377
	TOTAL	141,811	74,598	388,648	388,648	388,648	388,648
75	<b>62230-3610/141000 205 J PROGRAM GRANT</b>						
	Federal Funds	179,577	73,546	176,047	183,101	183,101	183,101
76	<b>62230-3610/132400 LAKEWIDE MANAGEMENT PLAN</b>						
	Federal Funds	1,116	53,844	209,678	209,678	209,678	209,678



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77	<b>62230-3610/153500 NAT ENVIRON INFO EXCHANGE NETWK</b>						
	Federal Funds	15,406	45,362	0	0	0	0
78	<b>62230-8066/000030 REDUCING GREENHOUSE GAS EMISSIONS</b>						
	Federal Funds	0	0	38,250	38,250	38,250	38,250
79	<b>62230-3610/160410 PERMIT COMPLIANCE SYSTEM</b>						
	Federal Funds	82,407	0	37,593	37,593	37,593	37,593
80	<b>58480-8000/106290 IDEM LEAKING UNDERGROUND STORAGE TANK</b>						
	Federal Funds	0	25,728	184,272	0	0	0
81	<b>62230-3610/148400 LEMON LANE LANDFILL</b>						
	Federal Funds	57,640	17,857	0	0	0	0
82	<b>62230-3610/103870 SUPP. WATERSHED MONITORING INIT.</b>						
	Federal Funds	45,717	17,481	366,079	389,773	389,773	389,773
83	<b>62230-3610/152400 BROWNFIELD CLEAN-UP &amp; TPI</b>						
	Federal Funds	6,146	16,176	40,000	40,000	40,000	40,000
84	<b>62230-3610/152500 AUTO SALVAGE ENVIRONMENTAL RESULT</b>						
	Federal Funds	63,888	11,404	52,800	0	0	0
85	<b>62230-3610/156110 ENVIRONMENTAL STEWARDSHIP PROGRAM</b>						
	Federal Funds	201,794	1,855	0	0	0	0
86	<b>62230-3610/153200 AIR TOXICS MONITORING NETWORK</b>						
	Federal Funds	15,526	1,763	0	0	0	0
87	<b>62230-3610/143500 COASTAL ENVIRONMENT MANAGEMENT FUND</b>						
	Federal Funds	75,828	142	160,000	160,000	160,000	160,000
88	<b>36720-2830/199040 ENVIRON MGMT PERMIT OPER FD-T</b>						
	Transferred Funds	2,175,096	11,662,057	14,309,538	15,796,096	15,796,096	15,796,096
89	<b>52840-6850/199070 UPST EXCESS LIABILITY TRUST F</b>						
	Transferred Funds	2,897,575	3,370,261	2,943,404	2,716,574	2,716,574	2,716,574
90	<b>49575-6130/199050 HAZARD SUBSTANCE RESPON TRST</b>						
	Transferred Funds	2,533,622	1,658,650	1,318,343	1,285,386	1,285,386	1,285,386
91	<b>36230-2760/199030 TITLE V OPER. PERMIT TRST FD-</b>						
	Transferred Funds	2,071,159	1,442,375	1,498,273	1,492,135	1,492,135	1,492,135
92	<b>52730-6830/199060 UPST TRUST FUND-TRANSFER</b>						
	Transferred Funds	478,219	1,184,512	967,675	590,762	590,762	590,762

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93	<b>35330-2640/199020 WASTE TIRE MGMT. FUND-TRANSFE</b>						
	Transferred Funds	218,056	1,110,860	251,091	247,081	247,081	247,081
94	<b>34420-2530/199010 SOLID STATE WASTE MGMT FD TRA</b>						
	Transferred Funds	412,084	126,935	581,192	591,224	591,224	591,224
95	<b>52620-6820/199080 ASBESTOS TRUST FUND</b>						
	Transferred Funds	110,511	64,866	0	0	0	0
96	<b>58703-8000/930050 ARRA FSSA LEAD SAFE HH CONF.</b>						
	Federal Funds	0	0	23,205	0	0	0
97	<b>62230-3610/141500 CONSTR GRT 205G PROGRAM</b>						
	Federal Funds	412,987	0	0	0	0	0
98	<b>62230-3610/143700 OUTREACH OPERATOR TRAINING PRO</b>						
	General Fund	4,280	0	0	0	0	0
	Dedicated Funds	8,556	0	0	0	0	0
	Federal Funds	15,686	0	0	0	0	0
	TOTAL	28,522	0	0	0	0	0
99	<b>62230-3610/148700 CEM-GRAND CALUMET WATERSHED</b>						
	Federal Funds	8,964	0	0	0	0	0
100	<b>62230-3610/154800 ENVIROSCHOOLS GRANT</b>						
	Federal Funds	5	0	0	0	0	0
101	<b>62230-3610/155100 CLEAN SCHOOL BUS GRANT</b>						
	Federal Funds	49,560	0	0	0	0	0
102	<b>62230-3610/156200 NEIEN - RCRA DATA FLOWS</b>						
	Federal Funds	45,644	0	0	0	0	0

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103	62230-3610/160400 NAT ENVIR INFO EXCH NET IMPL GR						
	Federal Funds	6,000	0	0	0	0	0
	REPORT TOTAL - General	33,195,904	24,499,439	23,664,873	24,338,601	24,338,601	24,338,601
	Percent Change		-26.20%	-3.41%	2.85%	0.00%	0.00%
	Dollar Change		(8,696,465)	(834,566)	673,728	0	0
	REPORT TOTAL - Dedicated	94,370,545	77,530,316	85,976,450	86,392,074	86,392,074	86,392,074
	Percent Change		-17.84%	10.89%	0.48%	0.00%	0.00%
	Dollar Change		(16,840,229)	8,446,134	415,624	0	0
	REPORT TOTAL - Federal	27,597,090	20,911,511	25,390,751	23,919,701	23,919,701	23,919,701
	Percent Change		-24.23%	21.42%	-5.79%	0.00%	0.00%
	Dollar Change		(6,685,579)	4,479,240	(1,471,050)	0	0
	* Excludes Transferred funding						
	REPORT TOTAL - All *	155,163,539	122,941,266	135,032,074	134,650,376	134,650,376	134,650,376
	Percent Change		-20.77%	9.83%	-0.28%	0.00%	0.00%
	Dollar Change		(32,222,273)	12,090,808	(381,698)	0	0