

BIENNIUM CAPITAL PROJECT REPORT

Agency: 440 RICHMOND STATE HOSPITAL

Biennium: 2011

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Date: 11/22/2010

Time: 11:04:26

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	Funding Source	B01 Amount
		PM	Preventive Maintenance	GENERAL	\$1,100,000
1		3 R&R	Roof Recovery/Rplcmt Various Bldgs	CONSTRUCTION POST WAR	\$716,152
2		7 R&R	Tunnel Repair and Infrastructure	CONSTRUCTION POST WAR	\$72,500
3		16 R&R	Security Window Rplcmt RTC	CONSTRUCTION POST WAR	\$508,200
5		22 R&R	Bedroom Door Rplcmt RTC	CONSTRUCTION POST WAR	\$247,500
11		14 R&R	Water Softeners Food Service & RTC Kitch	CONSTRUCTION POST WAR	\$137,500
Funding					
GENERAL					\$1,100,000
CONSTRUCTION POST WAR					\$1,681,852
Total Funding:					<u>\$2,781,852</u>
Funding by Class					
PM					\$1,100,000
R&R					\$1,681,852
Line Items					\$0
Total Funding:					<u>\$2,781,852</u>