

BIENNIUM CAPITAL PROJECT REPORT

Agency: 435 LOGANSPORT STATE HOSPITAL

Biennium: 2011

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Date: 11/22/2010

Time: 11:03:30

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	Funding Source	B01 Amount
1		PM	Preventive Maintenance	GENERAL	\$863,144
4		1 R&R	Kitchen Replacement Equipment	CONSTRUCTION POST WAR	\$150,000
10		2 R&R	Roof Replacement Bldg #1	CONSTRUCTION POST WAR	\$403,200
20		12 R&R	Underground Valve Replacement	CONSTRUCTION POST WAR	\$38,500
Funding					
					GENERAL \$863,144
					CONSTRUCTION POST WAR \$591,700
Total Funding:					<u>\$1,454,844</u>
Funding by Class					
					PM \$863,144
					R&R \$591,700
					Line Items \$0
Total Funding:					<u>\$1,454,844</u>