

BIENNIUM CAPITAL PROJECT REPORT

Agency: 430 MADISON STATE HOSPITAL

Biennium: 2011

Page: 1 of 1

Date: 11/22/2010

Time: 11:02:29

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	Funding Source	B01 Amount
1		PM	Preventive Maintenance	GENERAL - HUMAN SERVICES	\$928,208
2		15 R&R	Storm and Sanitary Sewer Lines	CONSTRUCTION POST WAR	\$1,000,000
3		19 R&R	Water Main Piping Replacement	CONSTRUCTION POST WAR	\$740,000
4		6 R&R	Condensate Return Piping Replacement	CONSTRUCTION POST WAR	\$260,000
Funding					
					GENERAL - HUMAN SERVICES \$928,208
					CONSTRUCTION POST WAR \$2,000,000
Total Funding:					\$2,928,208
Funding by Class					
					PM \$928,208
					R&R \$2,000,000
					Line Items \$0
Total Funding:					\$2,928,208