

**BIENNIUM CAPITAL PROJECT REPORT**

Agency: 415 EVANSVILLE PSYCH CHILD CTR

Biennium: 2011

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Date: 11/22/2010

Time: 10:59:11

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	Funding Source	B01 Amount
		PM	PM Fund		
1		1 Lineltem	Generator	GENERAL	\$45,000
2		23 R&R	Remove and replace Shakes and Shingles	CONSTRUCTION POST WAR	\$121,000
3		12 R&R	Replace fluorescent lighting	CONSTRUCTION POST WAR	\$72,116
12		9 Lineltem	Sprinkler System	CONSTRUCTION POST WAR	\$30,800
				CONSTRUCTION POST WAR	\$96,800
<b><u>Funding</u></b>					
					GENERAL \$45,000
					CONSTRUCTION POST WAR \$320,716
<b>Total Funding:</b>					\$365,716
<b><u>Funding by Class</u></b>					
					PM \$45,000
					R&R \$102,916
					Line Items \$217,800
<b>Total Funding:</b>					\$365,716