

# AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0400 DEPARTMENT OF HEALTH

Version: 2011-0400-B-01

Page: 1 of 10

Date: 12/22/2010

Time: 9:01:41

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
<b>1</b>	<b>12760-1000/104000 DEPARTMENT OF HEALTH</b>						
	General Fund	26,941,452	24,144,400	24,417,813	24,417,813	24,417,813	24,417,813
<b>2</b>	<b>17610-1000/214070 MEDICARE/MEDICAID CERT</b>						
	General Fund	4,171,974	4,174,009	5,329,012	5,329,012	5,329,012	5,329,012
	Dedicated Funds	1,097,837	707,563	820,144	820,144	820,144	820,144
	Federal Funds	7,169,878	5,710,043	6,720,981	6,720,981	6,720,981	6,720,981
	Transferred Funds	5,625,090	4,412,271	5,392,021	5,392,021	5,392,021	5,392,021
	TOTAL	18,064,779	15,003,886	18,262,158	18,262,158	18,262,158	18,262,158
<b>3</b>	<b>61910-3610/130900 AIDS CARE COORDINATION</b>						
	General Fund	0	0	296,504	296,504	296,504	296,504
	Transferred Funds	464,712	432,343	138,854	138,854	138,854	138,854
	TOTAL	464,712	432,343	435,358	435,358	435,358	435,358
<b>4</b>	<b>13844-1000/106920 AREA HEALTH EDUCATION CENTERS</b>						
	General Fund	0	295,694	1,179,375	1,179,375	1,179,375	1,179,375
<b>5</b>	<b>90011-1000/930180 MCH HEALTHY FAMILIES (MCHHF)</b>						
	General Fund	0	289,352	289,352	289,352	289,352	289,352
<b>6</b>	<b>61910-3610/142500 U.S.D.A - W.I.C PROG</b>						
	Dedicated Funds	41,109,528	39,261,265	30,406,409	30,406,409	30,406,409	30,406,409
	Federal Funds	103,858,239	102,428,426	136,234,313	136,234,313	136,234,313	136,234,313
	TOTAL	144,967,767	141,689,691	166,640,722	166,640,722	166,640,722	166,640,722
<b>7</b>	<b>30420-6330/100700 COMMUNITY HEALTH CENTERS</b>						
	Dedicated Funds	28,713,047	13,530,565	16,783,775	15,000,000	15,000,000	15,000,000
<b>8</b>	<b>13200-1000/105140 CSHCN (w/31210-2070/140000)</b>						
	Dedicated Funds	8,394,620	11,356,596	11,782,759	11,782,759	11,782,759	11,782,759
	Local Funds	4,731,237	(274,049)	0	0	0	0
	TOTAL	13,125,857	11,082,547	11,782,759	11,782,759	11,782,759	11,782,759
<b>9</b>	<b>53510-5310/142250 INDIANA CHECK-UP PLAN IMMUNIZATION FUND</b>						
	Dedicated Funds	10,807,839	10,196,599	11,000,000	11,000,000	11,000,000	11,000,000
<b>10</b>	<b>31710-2150/140020 LOCAL MAINTENANCE</b>						
	Dedicated Funds	3,843,387	3,859,956	3,860,000	3,860,000	3,860,000	3,860,000

# AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0400 DEPARTMENT OF HEALTH  
Version: 2011-0400-B-01

Page: 2 of 10  
Date: 12/22/2010  
Time: 9:01:41

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
11	<b>30416-6330/100500 IN LOCAL HLTH DEPT TRUST ACCT</b>						
	Dedicated Funds	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
12	<b>12880-1000/104180 MINORITY HEALTH INITIATIVE</b>						
	Dedicated Funds	2,940,000	2,940,000	2,550,000	2,550,000	2,550,000	2,550,000
13	<b>31910-2170/140030 NEWBORN SCREENING</b>						
	Dedicated Funds	2,066,790	1,833,557	2,224,897	2,224,897	2,224,897	2,224,897
14	<b>14670-1000/108620 HIV/AIDS SERVICES</b>						
	Dedicated Funds	2,041,079	1,824,810	2,054,141	2,054,141	2,054,141	2,054,141
15	<b>53110-5230/124020 SPINAL CORD AND BRAIN INJURY</b>						
	Dedicated Funds	1,450,147	1,396,559	999,404	999,404	999,404	999,404
16	<b>46000-6000/140200 HCFA CIVIL MONEY PENALTIES</b>						
	Dedicated Funds	859,982	1,121,126	1,121,126	1,121,126	1,121,126	1,121,126
17	<b>15960-1000/121770 CHRONIC DISEASES</b>						
	Dedicated Funds	1,028,281	690,505	916,663	916,663	916,663	916,663
18	<b>15820-1000/121600 AIDS EDUCATION</b>						
	Dedicated Funds	664,994	621,947	694,658	694,658	694,658	694,658
19	<b>30434-6330/101400 MINORITY EPIDEMIOLOGY</b>						
	Dedicated Funds	735,000	582,076	637,500	637,500	637,500	637,500
20	<b>12790-1000/104060 CANCER REGISTRY</b>						
	Dedicated Funds	508,623	432,204	519,050	519,050	519,050	519,050
21	<b>11490-1000/101650 SICKLE CELL PROGRAM</b>						
	Dedicated Funds	250,000	250,000	250,000	250,000	250,000	250,000
22	<b>31110-2060/140010 ADOPTION MEDICAL HISTORY</b>						
	Dedicated Funds	196,744	211,643	183,212	183,212	183,212	183,212
23	<b>16910-1000/129420 MCH SUPPLEMENT</b>						
	Dedicated Funds	176,700	0	190,000	190,000	190,000	190,000
24	<b>46025-6000/140650 PUBLIC HEALTH QUALITY IMPROVEMENT</b>						
	Dedicated Funds	80,693	136,344	150,000	0	0	0
25	<b>43995-6000/102150 PUBLIC WATER SYSTEMS ANALYSIS</b>						
	Dedicated Funds	211,914	134,505	136,000	136,000	136,000	136,000
26	<b>30430-6330/101200 PRENATAL SUBSTANCE USE &amp; PREVENTION</b>						
	Dedicated Funds	149,880	127,807	127,500	127,500	127,500	127,500

# AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0400 DEPARTMENT OF HEALTH  
Version: 2011-0400-B-01

Page: 3 of 10  
Date: 12/22/2010  
Time: 9:01:41

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
<b>27</b>	<b>14560-1000/108510 PROJECT RESPECT</b>						
	General Fund	509,540	0	0	0	0	0
	Dedicated Funds	0	127,166	457,218	457,218	457,218	457,218
	TOTAL	509,540	127,166	457,218	457,218	457,218	457,218
<b>28</b>	<b>11440-1000/101570 CANCER EDUC. AND DIAG. - PROSTATE CANCER</b>						
	Dedicated Funds	92,005	114,520	79,050	79,050	79,050	79,050
<b>29</b>	<b>46100-6000/142210 BLACK AND MINORITY HEALTH FAIR</b>						
	Dedicated Funds	120,544	110,086	148,787	148,787	148,787	148,787
<b>30</b>	<b>34710-2570/140070 MOTOR FUEL INSPECTION PROGRAM</b>						
	Dedicated Funds	119,582	106,602	148,294	148,294	148,294	148,294
<b>31</b>	<b>10910-1000/100970 OFFICE OF WOMEN'S HEALTH</b>						
	General Fund	116,519	0	0	0	0	0
	Dedicated Funds	0	103,582	103,061	103,061	103,061	103,061
	TOTAL	116,519	103,582	103,061	103,061	103,061	103,061
<b>32</b>	<b>16900-1000/129410 WIC SUPPLEMENT</b>						
	Dedicated Funds	84,582	102,546	190,000	190,000	190,000	190,000
<b>33</b>	<b>46300-6000/144800 ANATOMICAL GIFT ORGANIZATIONS</b>						
	Dedicated Funds	82,231	96,602	100,000	100,000	100,000	100,000
<b>34</b>	<b>46302-6000/144840 NATIONAL COUNCIL ON AGING CHALLENGE GRNT</b>						
	Dedicated Funds	94,835	95,988	0	0	0	0
<b>35</b>	<b>34610-2550/140060 BIRTH PROBLEMS REGISTRY</b>						
	Dedicated Funds	81,048	94,205	105,791	105,791	105,791	105,791
<b>36</b>	<b>11420-1000/101530 CANCER EDUC. AND DIAG. - BREAST</b>						
	Dedicated Funds	86,489	86,489	73,516	73,516	73,516	73,516
<b>37</b>	<b>61910-6000/140720 AMERI-CORPS</b>						
	Dedicated Funds	230,773	65,813	0	0	0	0
<b>38</b>	<b>43710-5350/140080 WATER SAMPLE MAIL EXP ROTARY</b>						
	Dedicated Funds	16,591	59,551	67,596	67,596	67,596	67,596
<b>39</b>	<b>45980-6000/140090 BOARD OF HEALTH CONFERENCES</b>						
	Dedicated Funds	67,307	44,269	44,269	44,269	44,269	44,269
<b>40</b>	<b>10940-1000/101010 DONATED DENTAL SERVICES</b>						
	General Fund	42,932	0	0	0	0	0

# AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0400 DEPARTMENT OF HEALTH  
Version: 2011-0400-B-01

Page: 4 of 10  
Date: 12/22/2010  
Time: 9:01:41

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
	Dedicated Funds	0	38,639	36,492	36,492	36,492	36,492
	TOTAL	42,932	38,639	36,492	36,492	36,492	36,492
<b>41</b>	<b>46304-6000/144850 HEALTHY KIDS/HEALTHY AMERICA PROGRAM</b>						
	Dedicated Funds	86,631	25,000	0	0	0	0
<b>42</b>	<b>46110-6000/142220 CHILDHOOD LEAD/ABELS PROGRAM</b>						
	Dedicated Funds	20,770	23,148	33,596	33,596	33,596	33,596
<b>43</b>	<b>41237-3610/101510 ARTHRITIS INTEGRATED DISSEMINATION PROJ</b>						
	Dedicated Funds	9,582	22,511	45,319	45,319	45,319	45,319
<b>44</b>	<b>44305-6000/106980 BREAST AND CERVICAL CANCER PROGRAM</b>						
	Dedicated Funds	0	22,014	134,583	134,583	134,583	134,583
<b>45</b>	<b>47930-6000/183400 WEIGHTS &amp; MEASURES FUND</b>						
	Dedicated Funds	17,070	20,506	19,400	19,400	19,400	19,400
<b>46</b>	<b>54210-6860/142190 LEAD ACCREDITATION PROGRAM (AIR)</b>						
	Dedicated Funds	0	16,343	38,300	38,300	38,300	38,300
<b>47</b>	<b>33710-2420/140050 RADON GAS TRUST</b>						
	Dedicated Funds	10,460	10,105	9,739	9,739	9,739	9,739
<b>48</b>	<b>45990-6000/140100 DONATIONS</b>						
	Dedicated Funds	39,558	8,525	10,000	10,000	10,000	10,000
<b>49</b>	<b>17420-1000/211600 T B HOSPITAL AID</b>						
	Dedicated Funds	11,277	7,129	82,351	82,351	82,351	82,351
<b>50</b>	<b>14680-1000/108630 TEST FOR DRUG AFFLICTED BABIES</b>						
	Dedicated Funds	59,371	677	49,403	49,403	49,403	49,403
<b>51</b>	<b>46130-6000/142240 IN GOV COUNCIL FOR PHYS FIT AND SPORTS</b>						
	Dedicated Funds	6,228	276	1,476	1,476	1,476	1,476
<b>52</b>	<b>61910-3610/142700 HIV CARE GRANT</b>						
	Federal Funds	7,572,627	16,495,236	12,215,957	12,215,957	12,215,957	12,215,957
<b>53</b>	<b>61910-3610/103200 BIOTERRORISM PREPAREDNESS/RESPONSE SUPP</b>						
	Federal Funds	16,215,216	14,115,619	14,172,635	14,172,635	14,172,635	14,172,635
<b>54</b>	<b>61910-3610/103100 BIOTERRORISM HOSPITAL PLANNING</b>						
	Federal Funds	10,005,336	12,847,767	7,994,316	7,994,316	7,994,316	7,994,316
<b>55</b>	<b>61910-3610/108290 PUBLIC HLTH PREPARED &amp; RESPONSE FOR H1N1</b>						
	Federal Funds	0	12,267,423	15,339,165	0	0	0

# AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0400 DEPARTMENT OF HEALTH  
 Version: 2011-0400-B-01

Page: 5 of 10  
 Date: 12/22/2010  
 Time: 9:01:41

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
56	<b>61910-3620/141600 FEDERAL MCH BLOCK GRANT</b>						
	Federal Funds	11,434,802	10,230,586	11,770,865	11,770,865	11,770,865	11,770,865
57	<b>61910-3610/142300 IMMUNIZATION PROGRAM</b>						
	Federal Funds	3,546,437	3,060,638	4,276,196	4,276,196	4,276,196	4,276,196
58	<b>61910-3610/144100 AIDS PREVENTION</b>						
	Federal Funds	2,391,090	2,445,843	2,742,373	2,742,373	2,742,373	2,742,373
59	<b>61910-3610/155400 FEDERAL IN-DIRECT COSTS</b>						
	Federal Funds	3,287,147	2,227,013	4,200,000	4,200,000	4,200,000	4,200,000
60	<b>61910-3610/131300 BREAST &amp; CERVICAL CANCER</b>						
	Federal Funds	2,165,866	1,967,388	2,050,000	2,050,000	2,050,000	2,050,000
61	<b>61910-3610/141610 SEXUALLY TRANSMITTED DISEASE</b>						
	Federal Funds	1,916,241	1,303,100	1,784,284	1,784,284	1,784,284	1,784,284
62	<b>61910-3610/103910 THE EMERGENCY FOOD ASSISTANCE PROGRAM</b>						
	Federal Funds	567,591	1,169,656	1,242,523	1,242,523	1,242,523	1,242,523
63	<b>61910-3610/146600 SPECIAL PROJECTS-PH BLOCK</b>						
	Federal Funds	1,605,483	1,050,904	1,673,649	1,673,649	1,673,649	1,673,649
64	<b>61910-3610/101500 TOBACCO USE PREVENTION &amp; CONTROL</b>						
	Federal Funds	1,406,709	1,009,978	36,537	36,537	36,537	36,537
65	<b>61910-3610/144400 AIDS SURVEILLANCE</b>						
	Federal Funds	817,930	870,611	947,331	947,331	947,331	947,331
66	<b>61910-3610/130300 CHILDHOOD LEAD POISON PREVENT</b>						
	Federal Funds	929,650	861,330	862,404	862,404	862,404	862,404
67	<b>58460-8000/106590 TEFAP ADMINISTRATION</b>						
	Federal Funds	0	845,466	532,817	0	0	0
68	<b>61910-3610/153300 RAPE PREVENTION &amp; EDUCATION</b>						
	Federal Funds	856,750	819,426	834,523	834,523	834,523	834,523
69	<b>61910-3610/143100 COOP HEALTH STATISTICS SYSTEM</b>						
	Federal Funds	747,720	811,607	919,327	919,327	919,327	919,327
70	<b>61910-8093/000090 MATERNAL INFANT &amp; EARLY CHILD HOME VISIT</b>						
	Federal Funds	0	0	773,329	773,329	773,329	0
			<i>Change from Base</i>			0	(773,329)

# AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0400 DEPARTMENT OF HEALTH  
Version: 2011-0400-B-01

Page: 6 of 10  
Date: 12/22/2010  
Time: 9:01:41

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
71	<b>61910-3610/140300 TUBERCULOSIS COOPERATIVE GRANT</b>						
	Federal Funds	790,179	763,769	998,296	998,296	998,296	998,296
72	<b>61910-3610/131700 FEDERALLY ENHANCED CANCER REGISTRY</b>						
	Federal Funds	428,523	577,221	635,503	635,503	635,503	635,503
73	<b>61910-3610/149900 EPIDEMIOLOGY &amp; LAB CAPACITY/INFECT DIS</b>						
	Federal Funds	504,162	483,093	580,913	580,913	580,913	580,913
74	<b>61910-3610/101700 RURAL HEALTH FLEXIBILITY PROG</b>						
	Federal Funds	492,143	446,274	575,000	575,000	575,000	575,000
75	<b>61910-3520/107770 SSBG-DEPT OF HEALTH</b>						
	Federal Funds	471,604	432,343	0	0	0	0
76	<b>61910-3610/149600 ABSTINENCE EDUC. BLOCK GRANT</b>						
	Federal Funds	398,718	425,298	0	0	0	0
77	<b>61910-3610/103500 ADDRESSING ASTHMA</b>						
	Federal Funds	298,235	364,995	450,000	450,000	450,000	450,000
78	<b>61910-3610/155600 MORBIDITY AND RISK BEHAVIOR SURVEILLANCE</b>						
	Federal Funds	467,881	364,107	447,988	447,988	447,988	447,988
79	<b>61910-3610/140430 ASSIST PROGRAM</b>						
	Federal Funds	308,833	324,535	305,492	305,492	305,492	305,492
80	<b>61910-3610/101360 NUTRITION, PHY ACT &amp; OBESITY PROGRAM</b>						
	Federal Funds	152,159	323,613	435,377	435,377	435,377	435,377
81	<b>61910-3610/103920 DEGRADATION OF RURAL HEALTH CARE SVCS</b>						
	Federal Funds	135,408	308,493	0	0	0	0
82	<b>61910-3610/103340 WIC FARMERS' MARKET NUTRITION</b>						
	Federal Funds	230,393	279,687	264,960	264,960	264,960	264,960
83	<b>61910-3610/103760 COMMODITY AND SUPPLEMENTAL FOOD PROGRAM</b>						
	Federal Funds	158,365	277,402	290,094	290,094	290,094	290,094
84	<b>61910-3610/156150 LEAD-BASED PAINT PROGRAM</b>						
	Federal Funds	350,354	273,067	356,688	356,688	356,688	356,688
85	<b>61910-3610/144300 WIC PEER COUNSELOR GRANT</b>						
	Federal Funds	225,359	272,828	1,388,123	1,388,123	1,388,123	1,388,123
86	<b>61910-3610/150600 UNIVERSAL NEWBORN HEARING SCREENING</b>						
	Federal Funds	143,951	260,530	249,997	249,997	249,997	249,997

# AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0400 DEPARTMENT OF HEALTH  
 Version: 2011-0400-B-01

Page: 7 of 10  
 Date: 12/22/2010  
 Time: 9:01:41

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
87	<b>61910-3610/154300 COMPREHENSIVE CANCER CONTROL</b>						
	Federal Funds	199,041	250,390	275,000	275,000	275,000	275,000
88	<b>61910-3610/147100 DIABETES GRANT</b>						
	Federal Funds	348,165	249,889	312,007	312,007	312,007	312,007
89	<b>61910-3610/142200 BEHAVE RSK FCTR SURV SYS GRT</b>						
	Federal Funds	177,153	249,024	332,472	332,472	332,472	332,472
90	<b>58055-8000/058055 ARRA COMM PUT PREV TO WORK</b>						
	Federal Funds	0	213,728	3,521,826	1,627,404	1,627,404	0
						0	(1,627,404)
	<i>Change from Base</i>						
91	<b>61910-3610/103900 EARLY HEARING DETECTION AND INTERVENTION</b>						
	Federal Funds	204,050	186,005	172,201	172,201	172,201	172,201
92	<b>61910-3610/103300 SMALL RURAL HOSP IMPROVE GRANT PROG</b>						
	Federal Funds	267,623	178,379	302,545	302,545	302,545	302,545
93	<b>61910-3610/154600 EARLY CHILDHOOD COMPREHENSIVE SYSTEM PLA</b>						
	Federal Funds	131,577	164,145	132,000	132,000	132,000	132,000
94	<b>61910-3610/133500 OMH STATE PARTNERSHIP GRANT</b>						
	Federal Funds	67,157	149,205	134,250	134,250	134,250	134,250
95	<b>61910-3610/133400 SURVEILLANCE OF HIV/AIDS</b>						
	Federal Funds	277,895	148,847	0	0	0	0
96	<b>61910-3610/141300 HEALTH PROGRAM FOR REFUGEES</b>						
	Federal Funds	101,595	145,807	156,250	156,250	156,250	156,250
97	<b>61910-3610/133300 FOOD EMERGENCY RESPONSE NETWO</b>						
	Federal Funds	184,316	138,847	0	0	0	0
98	<b>58071-8000/058071 ARRA-BRFFS</b>						
	Federal Funds	0	0	110,503	130,771	130,771	130,771
99	<b>61910-3610/132300 PRIMARY HEALTH CARE ASSOC SVC</b>						
	Federal Funds	119,754	91,119	130,214	130,214	130,214	130,214
100	<b>61910-3610/130700 STATE OFFICE OF RURAL HEALTH</b>						
	Federal Funds	201,542	88,352	180,000	180,000	180,000	180,000
101	<b>61910-3610/160430 HERITABLE DISORDERS</b>						
	Federal Funds	0	82,762	400,000	400,000	400,000	400,000

# AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0400 DEPARTMENT OF HEALTH  
Version: 2011-0400-B-01

Page: 8 of 10  
Date: 12/22/2010  
Time: 9:01:41

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
102	<b>61910-3610/156160 VIRAL HEPATITIS PREVENTION</b>						
	Federal Funds	77,738	71,979	70,864	70,864	70,864	70,864
103	<b>58484-8000/058484 ARRA-STATE LOAN REPAYMENT PROG</b>						
	Federal Funds	0	0	70,000	70,000	70,000	70,000
104	<b>61910-3610/146700 DATA INTEGRATION FEDERAL GRANT</b>						
	Federal Funds	90,709	69,147	93,713	93,713	93,713	93,713
105	<b>61910-3610/131600 MAMMOGRAPHY INSPECTION PROGRAM</b>						
	Federal Funds	131,723	67,759	94,749	94,749	94,749	94,749
106	<b>61910-6000/106760 INTEGRATED COMMUNITY SYSTEMS</b>						
	Federal Funds	0	60,874	300,000	300,000	300,000	300,000
107	<b>61910-3610/103350 SENIOR FARMERS MARKET NUTRITION</b>						
	Federal Funds	59,979	58,105	61,676	61,676	61,676	61,676
108	<b>61910-3610/143110 STATE INDOOR RADON GRANT PROGRAM</b>						
	Federal Funds	59,931	55,830	50,000	50,000	50,000	50,000
109	<b>58039-8000/108810 ARRA -ASC HAI INITIATIVE</b>						
	Federal Funds	0	51,475	96,546	0	0	0
110	<b>61910-3610/103610 REGION 5 2008 INDOOR ENVIRONMENTS GRANT</b>						
	Federal Funds	5,940	27,230	40,000	40,000	40,000	40,000
111	<b>58037-8000/108230 AMBULATORY SURGICAL CENTER HEALTHCARE</b>						
	Federal Funds	0	24,926	334,613	334,613	334,613	0
						0	(334,613)
	<i>Change from Base</i>						
112	<b>61910-3610/133000 GRANTS TO STATES FOR LOAN REP</b>						
	Federal Funds	44,560	24,041	24,041	24,041	24,041	24,041
	Transferred Funds	73,940	24,040	24,040	24,040	24,040	24,040
	<b>TOTAL</b>	<b>118,500</b>	<b>48,081</b>	<b>48,081</b>	<b>48,081</b>	<b>48,081</b>	<b>48,081</b>
113	<b>61910-6000/106630 HEALTHY COMMUNITIES</b>						
	Federal Funds	0	21,038	39,976	39,976	39,976	39,976
114	<b>58041-8000/058041 ARRA-DIABETES PREVENTION PROG</b>						
	Federal Funds	0	18,991	580,224	338,464	338,464	0
						0	(338,464)
	<i>Change from Base</i>						
115	<b>61910-6000/102160 CHRONIC DISEASE MANAGEMENT</b>						
	Federal Funds	23,705	11,135	0	0	0	0



# AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0400 DEPARTMENT OF HEALTH  
Version: 2011-0400-B-01

Page: 9 of 10  
Date: 12/22/2010  
Time: 9:01:41

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
116	<b>61910-3610/155700 GREAT LAKES REGIONAL STROKE NETWORK</b>						
	Federal Funds	21,588	9,668	15,000	15,000	15,000	15,000
117	<b>61910-3610/156500 ST FOOD SAFETY &amp; SECURITY</b>						
	Federal Funds	5,074	5,723	10,000	10,000	10,000	10,000
118	<b>46301-6000/046301 ISDH US DHUD FUND</b>						
	Federal Funds	0	5,716	378,096	378,096	378,096	378,096
119	<b>58487-8000/058487 ARRA STATE PRIMARY CARE</b>						
	Federal Funds	0	2,252	33,163	17,708	17,708	17,708
120	<b>58483-8000/058483 MENINGOCOCCAL CONJUGATE VACCINE</b>						
	Federal Funds	0	940	125,244	0	0	0
121	<b>61910-3610/101550 CNTRY ORIGIN LABEL-RETAIL</b>						
	Federal Funds	8,479	694	0	0	0	0
122	<b>61910-3610/148100 HIV SUBSTANCE ABUSE PROGRAM</b>						
	Transferred Funds	886,593	1,180,609	1,125,000	1,125,000	1,125,000	1,125,000
123	<b>61910-3610/142180 MARION COUNTY HIV CARE GRANT PROGRAM</b>						
	Transferred Funds	557,594	554,111	415,116	415,116	415,116	415,116
124	<b>61910-3610/145500 PRENATAL SUBSTANCE USE PREVENTION</b>						
	Transferred Funds	378,939	402,283	400,600	400,600	400,600	400,600
125	<b>61910-3010/140210 STATE TRAUMA REGISTRY</b>						
	Transferred Funds	182,106	130,821	156,250	156,250	156,250	156,250
126	<b>61910-6000/102170 INDIANA BICYCLE COALITION</b>						
	Transferred Funds	13,776	80,441	84,500	84,500	84,500	84,500
127	<b>41266-3610/104280 STATE SENIORS FARMERS MARKET</b>						
	Transferred Funds	80,000	71,731	80,000	40,000	40,000	40,000
128	<b>61910-3610/103330 DENTAL SERVICES FOR THE HANDICAPPED AND</b>						
	Transferred Funds	62,682	21,247	0	0	0	0
129	<b>61910-3610/103430 ORAL HEALTH WORKFORCE ACTIVITIES</b>						
	Federal Funds	147,220	0	0	0	0	0
130	<b>61910-3610/140420 MEDICARE RURAL HOSPITAL FLEXIBILITY</b>						
	Federal Funds	1,600,000	0	0	0	0	0
131	<b>61910-3610/143000 REDUCING IMPACT OF ARTHRITIS</b>						
	Federal Funds	47,391	0	0	0	0	0

# AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0400 DEPARTMENT OF HEALTH  
Version: 2011-0400-B-01

Page: 10 of 10  
Date: 12/22/2010  
Time: 9:01:41

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
132	61910-3610/149000 INTEGR SVS FOR CHILD W/SPE CA						
	Federal Funds	24	0	0	0	0	0
133	46120-6000/142230 IMMUNIZATION/VACCINES						
	Dedicated Funds	0	(2,724)	145,493	145,493	145,493	145,493
	REPORT TOTAL - General	31,782,417	28,903,455	31,512,056	31,512,056	31,512,056	31,512,056
	Percent Change		-9.06%	9.03%	0.00%	0.00%	0.00%
	Dollar Change		(2,878,962)	2,608,601	0	0	0
	REPORT TOTAL - Dedicated	111,664,019	95,615,195	92,530,972	90,597,197	90,597,197	90,597,197
	Percent Change		-14.37%	-3.23%	-2.09%	0.00%	0.00%
	Dollar Change		(16,048,824)	(3,084,223)	(1,933,775)	0	0
	REPORT TOTAL - Federal	186,654,908	201,639,337	242,879,129	224,653,988	224,653,988	221,580,178
	Percent Change		8.03%	20.45%	-7.50%	0.00%	-1.37%
	Dollar Change		14,984,429	41,239,792	(18,225,141)	0	(3,073,810)
	REPORT TOTAL - Local	4,731,237	(274,049)	0	0	0	0
	Percent Change		-105.79%	-100.00%	0.00%	0.00%	0.00%
	Dollar Change		(5,005,286)	274,049	0	0	0
* Excludes Transferred funding	REPORT TOTAL - All *	334,832,581	325,883,938	366,922,157	346,763,241	346,763,241	343,689,431
	Percent Change		-2.67%	12.59%	-5.49%	0.00%	-0.89%
	Dollar Change		(8,948,643)	41,038,219	(20,158,916)	0	(3,073,810)