

# AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0340 BUREAU OF MOTOR VEHICLES COMMISSION

Version: 2011-0340-B-01

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Date: 11/12/2010

Time: 14:15:58

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
<b>1</b>	<b>40920-3590/120000 PAYROLL BRANCH 001 TO 099</b>						
	Dedicated Funds	25,749,583	23,723,718	0	0	0	0
<b>2</b>	<b>40910-3590/110000 STATE LICENSE BRANCH FUND</b>						
	Dedicated Funds	18,623,592	21,899,832	74,594,057	74,594,057	74,594,057	74,594,057
<b>3</b>	<b>40930-3590/120100 PAYROLL BRANCH 100 TO 199</b>						
	Dedicated Funds	22,322,322	20,298,635	0	0	0	0
<b>4</b>	<b>40940-3590/120200 PAYROLL BRANCH 200 TO 299</b>						
	Dedicated Funds	13,662,997	14,012,759	0	0	0	0
<b>5</b>	<b>61325-8097/061325 BMV DHS FUND</b>						
	Federal Funds	0	185,142	0	0	0	0
	REPORT TOTAL - Dedicated	80,358,494	79,934,944	74,594,057	74,594,057	74,594,057	74,594,057
	Percent Change		-0.53%	-6.68%	0.00%	0.00%	0.00%
	Dollar Change		(423,550)	(5,340,887)	0	0	0
	REPORT TOTAL - Federal	0	185,142	0	0	0	0
	Percent Change		0.00%	-100.00%	0.00%	0.00%	0.00%
	Dollar Change		185,142	(185,142)	0	0	0
* Excludes Transferred funding	REPORT TOTAL - All *	80,358,494	80,120,086	74,594,057	74,594,057	74,594,057	74,594,057
	Percent Change		-0.30%	-6.90%	0.00%	0.00%	0.00%
	Dollar Change		(238,408)	(5,526,029)	0	0	0