

BIENNIUM CAPITAL PROJECT REPORT

Agency: 300 NATL RESOURCES

Biennium: 2011

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Date: 12/9/2010

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| Agency Priority | Statewide Priority | Functional Agency Priority | Project Title | Funding Source | B01 Amount |
|-----------------|--------------------|----------------------------|-----------------------------|----------------------|-------------|
| 1 | | Linitem | SP -Falls of the Ohio Lease | GENERAL - CONS & ENV | \$364,000 |
| 2 | | Linitem | SP Bond Payments | GENERAL - CONS & ENV | \$941,028 |
| 3 | | PM | State Parks PM | GENERAL - CONS & ENV | \$3,079,350 |
| 4 | | PM | Fish & Wildlife PM | GENERAL - CONS & ENV | \$2,679,158 |
| 5 | | PM | Historic Sites PM | GENERAL - CONS & ENV | \$881,650 |
| 6 | | PM | Forestry PM | GENERAL - CONS & ENV | \$2,087,400 |
| 7 | | PM | State Parks Cig Tax PM | CIGARETTE TAX | \$3,600,000 |
| 8 | | PM | Nature Preserve PM | GENERAL - CONS & ENV | \$229,500 |
| 9 | | PM | Outdoor Recreation PM | GENERAL - CONS & ENV | \$52,000 |
| 10 | | PM | Museum PM | GENERAL - CONS & ENV | \$763,428 |
| 11 | | PM | Law Enforcement PM | GENERAL - CONS & ENV | \$457,660 |
| 12 | | PM | Div of Water PM | GENERAL - CONS & ENV | \$155,000 |
| 13 | | PM | General Administration PM | GENERAL - CONS & ENV | \$206,400 |
| 14 | | R&R | Dams CRR | GENERAL - CONS & ENV | \$2,479,000 |
| 15 | | R&R | SP-General Rehab CRR | GENERAL - CONS & ENV | \$3,334,005 |

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| 16 | | R&R | Fish & Wildlife CRR | GENERAL - CONS & ENV | \$1,020,000 |
| 17 | | R&R | DNR General Administration | GENERAL - CONS & ENV | \$697,500 |
| 18 | | R&R | SP-Wastewater Treatment CRR | GENERAL - CONS & ENV | \$1,520,572 |
| 19 | | R&R | SP- Inns CRR | GENERAL - CONS & ENV | \$1,388,852 |
| 20 | | R&R | Div of Water CRR | GENERAL - CONS & ENV | \$1,585,000 |
| 21 | | R&R | Forestry CRR | GENERAL - CONS & ENV | \$1,636,000 |
| 22 | | R&R | Law Enforcement CRR | GENERAL - CONS & ENV | \$435,574 |
| 23 | | R&R | Outdoor Recreation CRR | GENERAL - CONS & ENV | \$238,645 |
| 24 | | R&R | Historic Sites CRR | GENERAL - CONS & ENV | \$1,117,317 |
| 25 | | R&R | Nature Preserve CRR | GENERAL - CONS & ENV | \$818,972 |
| 26 | | R&R | SP Cabin Rehab CRR | GENERAL - CONS & ENV | \$1,042,650 |
| 27 | | R&R | Entomology (Invasive Species) | GENERAL - CONS & ENV | \$500,000 |
| 28 | | R&R | SP- Lakes & Reservoirs CRR | GENERAL - CONS & ENV | \$712,160 |
| 29 | | R&R | SP - Nature/Ed Center CRR | GENERAL - CONS & ENV | \$1,129,701 |
| 30 | | R&R | SP- Pools CRR | GENERAL - CONS & ENV | \$447,056 |

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Funding

| | |
|-----------------------|---------------------|
| CIGARETTE TAX | \$3,600,000 |
| GENERAL - CONS & ENV | \$31,999,578 |
| Total Funding: | \$35,599,578 |

Funding by Class

| | |
|-----------------------|---------------------|
| PM | \$14,191,546 |
| R&R | \$20,103,004 |
| Line Items | \$1,305,028 |
| Total Funding: | \$35,599,578 |