

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0286 INTEGRATED PUBLIC SAFETY COMM.

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Date: 11/5/2010

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Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1	37110-2860/100100 INTEGRATED PUBLIC SAFETY COMMISSION						
	Dedicated Funds	11,867,103	8,773,691	12,038,076	12,042,700	12,042,700	12,042,700
2	61540-6000/188100 SAFE-T DHS-ODP GRANT						
	Federal Funds	3,359,059	1,329,710	500,000	500,000	500,000	500,000
3	58013-8000/058013 IPSC ARRA Byrne JAG						
	Federal Funds	0	793,829	3,211,647	0	0	0
	REPORT TOTAL - Dedicated	11,867,103	8,773,691	12,038,076	12,042,700	12,042,700	12,042,700
	Percent Change		-26.07%	37.21%	0.04%	0.00%	0.00%
	Dollar Change		(3,093,412)	3,264,385	4,624	0	0
	REPORT TOTAL - Federal	3,359,059	2,123,539	3,711,647	500,000	500,000	500,000
	Percent Change		-36.78%	74.79%	-86.53%	0.00%	0.00%
	Dollar Change		(1,235,520)	1,588,108	(3,211,647)	0	0
	* Excludes Transferred funding						
	REPORT TOTAL - All *	15,226,162	10,897,230	15,749,723	12,542,700	12,542,700	12,542,700
	Percent Change		-28.43%	44.53%	-20.36%	0.00%	0.00%
	Dollar Change		(4,328,932)	4,852,493	(3,207,023)	0	0