

# AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0265 INDIANA HORSE RACING COMMISSION

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Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Recommended FY 11-12	Recommended FY 12-13
<b>1</b>	<b>34320-2500/120000 STANDARD BRED BREED DEVELOPMENT FUND</b>						
	Dedicated Funds	5,189,626	12,959,246	12,915,607	12,915,607	7,495,153	7,471,578
	<i>Change from Base</i>					<i>(5,420,454)</i>	<i>(5,444,029)</i>
<b>2</b>	<b>34330-2500/120100 THOROUGHBRED BREED DEVELOPMENT FUND</b>						
	Dedicated Funds	6,682,729	10,036,814	10,332,486	10,332,486	7,495,153	7,471,578
	<i>Change from Base</i>					<i>(2,837,333)</i>	<i>(2,860,908)</i>
<b>3</b>	<b>34310-2500/100100 INDIANA HORSE RACING OPERATING</b>						
	Dedicated Funds	2,456,961	1,727,680	2,458,126	2,463,702	2,233,636	2,233,636
	<i>Change from Base</i>					<i>(230,066)</i>	<i>(230,066)</i>
<b>4</b>	<b>34340-2500/120200 QUARTER HORSE BREED DEVELOPMENT FUND</b>						
	Dedicated Funds	620,599	1,206,690	1,347,716	1,347,716	626,333	624,363
	<i>Change from Base</i>					<i>(721,383)</i>	<i>(723,353)</i>
<b>5</b>	<b>49010-6040/103800 STANDARD BRED HORSE FUND</b>						
	Dedicated Funds	314,762	431,573	193,500	193,500	193,500	193,500
<b>6</b>	<b>43910-6000/100120 GAMING INTEGRITY FUND-IHRC</b>						
	Dedicated Funds	263,721	287,001	1,000,000	1,000,000	1,000,000	1,000,000
	Transferred Funds	263,722	287,002	0	0	0	0
	<b>TOTAL</b>	<b>527,443</b>	<b>574,003</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>7</b>	<b>34360-2500/120600 FINGERPRINT FEES</b>						
	Dedicated Funds	61,808	72,144	72,144	72,144	72,144	72,144
<b>8</b>	<b>17480-1000/212700 PERMIT APPLICATION FEES</b>						
	Dedicated Funds	65	609	600	600	600	600
	REPORT TOTAL - Dedicated	15,590,271	26,721,757	28,320,179	28,325,755	19,116,519	19,067,399
	Percent Change		71.40%	5.98%	0.02%	-32.51%	-0.26%
	Dollar Change		11,131,486	1,598,422	5,576	(9,209,236)	(49,120)