

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0265 INDIANA HORSE RACING COMMISSION

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Page: 1 of 1

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Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1	34320-2500/120000 STANDARD BRED BREED DEVELOPMENT FUND						
	Dedicated Funds	5,189,626	12,959,246	17,736,217	17,736,217	17,736,217	17,736,217
2	34330-2500/120100 THOROUGHBRED BREED DEVELOPMENT FUND						
	Dedicated Funds	6,682,729	10,036,814	12,618,215	12,848,215	12,848,215	12,848,215
3	34310-2500/100100 INDIANA HORSE RACING OPERATING						
	Dedicated Funds	2,456,961	1,727,680	2,458,126	2,463,702	2,233,636	2,233,636
	<i>Change from Base</i>					<i>(230,066)</i>	<i>(230,066)</i>
4	34340-2500/120200 QUARTER HORSE BREED DEVELOPMENT FUND						
	Dedicated Funds	620,599	1,206,690	2,098,994	2,098,994	2,098,994	2,098,994
5	49010-6040/103800 STANDARD BRED HORSE FUND						
	Dedicated Funds	314,762	431,573	193,500	193,500	193,500	193,500
6	43910-6000/100120 GAMING INTEGRITY FUND-IHRC						
	Dedicated Funds	263,721	287,001	1,000,000	1,000,000	1,000,000	1,000,000
	Transferred Funds	263,722	287,002	0	0	0	0
	TOTAL	527,443	574,003	1,000,000	1,000,000	1,000,000	1,000,000
7	34360-2500/120600 FINGERPRINT FEES						
	Dedicated Funds	61,808	72,144	72,144	72,144	72,144	72,144
8	17480-1000/212700 PERMIT APPLICATION FEES						
	Dedicated Funds	65	609	600	600	600	600
	REPORT TOTAL - Dedicated	15,590,271	26,721,757	36,177,796	36,413,372	36,183,306	36,183,306
	Percent Change		71.40%	35.39%	0.65%	-0.63%	0.00%
	Dollar Change		11,131,486	9,456,039	235,576	(230,066)	0