

**REPORTING LEVEL OPERATING ACCOUNT SUMMARY**

Version: 2011-0263-B01

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 Date: 11/23/2010  
 Time: 15:19:01

MTG FORECLS COUNSEL(w/17050-1000/150200)	04-02-263-01-015-00-00	
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Seq	Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
<b>1 17075-1000/150500 MTG FORECLS COUNSEL(w/17050-1000/150200)</b>						
Dedicated Funds	0	615,637	1,693,924	1,693,924	1,693,924	1,693,924
REPORT TOTAL - Dedicated	0	615,637	1,693,924	1,693,924	1,693,924	1,693,924
Percent Change		0.00%	175.15%	0.00%	0.00%	0.00%
Dollar Change		615,637	1,078,287	0	0	0