

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0250 INDIANA PROFESSIONAL LICENSING AGENCY

Version: 2011-0250-B-01

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Seq	Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1 12030-1000/102500 PROFESSIONAL LICENSING AGCY						
General Fund	5,339,831	5,023,032	4,982,978	4,982,978	4,982,978	4,982,978
2 17130-1000/210010 IMPAIRED NURSES PROGRAM						
Dedicated Funds	502,548	503,916	475,000	475,000	475,000	475,000
3 47350-6000/168310 INVESTIGATIVE FUND						
Dedicated Funds	203,883	206,159	252,099	252,235	252,235	252,235
4 17350-1000/210680 IMPAIRED PHARMACISTS						
Dedicated Funds	70,319	93,107	82,296	82,296	82,296	82,296
5 35610-2670/110000 PRENEED CONSUMER PROTECTION						
Dedicated Funds	69,644	42,262	50,000	50,000	50,000	50,000
6 47340-6000/168300 REAL ESTATE APPRAISER						
Dedicated Funds	96,344	35,484	90,000	90,000	90,000	90,000
7 32410-2220/125100 RECOVERY PLUMBERS						
Dedicated Funds	1,407	17,251	40,000	40,000	40,000	40,000
8 32310-2210/125000 RECOVERY REAL ESTATE						
Dedicated Funds	14,578	4,403	20,000	20,000	20,000	20,000
9 32510-2230/125200 RECOVERY AUCTIONEER						
Dedicated Funds	14,665	4,403	50,000	50,000	50,000	50,000
10 40310-3490/127600 EDUCATIONAL FUND						
Dedicated Funds	602	690	4,250	4,250	4,250	4,250
11 45290-6000/125300 CONTROLLED SUBSTANCE DATA FUND						
Federal Funds	282,596	383,345	408,686	409,366	409,366	409,366
12 47325-6000/168110 CONSUMER PROTECTION FUND FOR CEMETARY MA						
Dedicated Funds	35,164	0	0	0	0	0

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Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
13 47355-6000/168320 ACCOUNTANT INVESTIGATIVE FUND							
	Dedicated Funds	6,358	0	0	0	0	0
	REPORT TOTAL - General	5,339,831	5,023,032	4,982,978	4,982,978	4,982,978	4,982,978
	Percent Change		-5.93%	-0.80%	0.00%	0.00%	0.00%
	Dollar Change		(316,799)	(40,054)	0	0	0
	REPORT TOTAL - Dedicated	1,015,512	907,675	1,063,645	1,063,781	1,063,781	1,063,781
	Percent Change		-10.62%	17.18%	0.01%	0.00%	0.00%
	Dollar Change		(107,837)	155,970	136	0	0
	REPORT TOTAL - Federal	282,596	383,345	408,686	409,366	409,366	409,366
	Percent Change		35.65%	6.61%	0.17%	0.00%	0.00%
	Dollar Change		100,749	25,341	680	0	0
* Excludes Transferred funding	REPORT TOTAL - All *	6,637,939	6,314,052	6,455,309	6,456,125	6,456,125	6,456,125
	Percent Change		-4.88%	2.24%	0.01%	0.00%	0.00%
	Dollar Change		(323,887)	141,257	816	0	0