

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0215 LOCAL GOVERNMENT FINANCE DEPT.

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Date: 11/29/2010

Time: 11:09:24

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1	11920-1000/102150 DEPT OF LOCAL GOVERNMENT FINANCE						
	General Fund	4,294,220	4,163,991	3,861,345	3,861,345	3,861,345	3,861,345
	Transferred Funds	915,515	541,029	604,217	604,217	604,217	604,217
	TOTAL	5,209,735	4,705,020	4,465,562	4,465,562	4,465,562	4,465,562
	REPORT TOTAL - General	4,294,220	4,163,991	3,861,345	3,861,345	3,861,345	3,861,345
	Percent Change		-3.03%	-7.27%	0.00%	0.00%	0.00%
	Dollar Change		(130,229)	(302,646)	0	0	0