

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0200 UTILITY REGULATORY COMMISSION

Version: 2011-0200-B-01

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Date: 11/18/2010

Time: 16:08:48

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1	38520-3200/120000 UTILITY REGULATORY COMMISSION						
	Dedicated Funds	8,641,427	8,311,804	8,182,562	8,182,562	8,342,105	8,342,105
	<i>Change from Base</i>					159,543	159,543
2	38580-3200/141250 PIPELINE SAFETY TRAINING						
	Dedicated Funds	9,162	19,293	10,000	10,000	10,000	10,000
3	61100-6000/104230 STATE DAMAGE PREVENTION PROGRAM						
	Federal Funds	100,000	30,000	0	0	0	0
4	58019-8000/058019 DOE Stimulus Fund						
	Federal Funds	0	27,349	295,061	295,061	295,061	295,061
5	61100-6000/188500 2004 ONE-CALL GRANT						
	Federal Funds	10,601	0	0	0	0	0
	REPORT TOTAL - Dedicated	8,650,589	8,331,097	8,192,562	8,192,562	8,352,105	8,352,105
	Percent Change		-3.69%	-1.66%	0.00%	1.95%	0.00%
	Dollar Change		(319,492)	(138,535)	0	159,543	0
	REPORT TOTAL - Federal	110,601	57,349	295,061	295,061	295,061	295,061
	Percent Change		-48.15%	414.50%	0.00%	0.00%	0.00%
	Dollar Change		(53,252)	237,712	0	0	0
* Excludes Transferred funding	REPORT TOTAL - All *	8,761,190	8,388,446	8,487,623	8,487,623	8,647,166	8,647,166
	Percent Change		-4.25%	1.18%	0.00%	1.88%	0.00%
	Dollar Change		(372,744)	99,177	0	159,543	0