

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0190 INDIANA GAMING COMMISSION

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Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1	46720-6000/151700 GAMING ENFORCEMENT AGENTS COST						
	Dedicated Funds	12,233,744	11,502,448	11,984,976	12,006,334	12,006,334	12,006,334
2	35410-2650/110000 CHARITY GAMING ENFORCEMENT						
	Dedicated Funds	7,368,805	5,955,957	6,790,925	5,777,050	5,777,050	5,777,050
3	36920-2850/101900 GAMING COMM-ADMIN (w/36940-2850/721000)						
	Dedicated Funds	3,993,954	3,452,021	3,477,380	3,483,092	3,483,092	3,483,092
	Transferred Funds	44,927	40,508	43,811	43,811	43,811	43,811
	TOTAL	4,038,881	3,492,529	3,521,191	3,526,903	3,526,903	3,526,903
4	46050-6000/141320 GAMING INVESTIGATIONS						
	Dedicated Funds	0	749,973	600,000	600,000	600,000	600,000
5	36930-2850/120100 FINGERPRINT FEES						
	Dedicated Funds	251,099	98,556	95,000	95,000	95,000	95,000
6	44312-6000/107020 ATHLETIC COMMISSION FUND						
	Dedicated Funds	0	25,948	213,717	214,125	214,125	214,125
7	45015-6000/120510 GAMING FORFEITURE FUND						
	Dedicated Funds	2,037	2,491	5,000	5,000	5,000	5,000
8	46725-6000/151710 GAMING INTEGRITY FUND						
	Dedicated Funds	750,000	0	0	0	0	0
	REPORT TOTAL - Dedicated	24,599,639	21,787,394	23,166,998	22,180,601	22,180,601	22,180,601
	Percent Change		-11.43%	6.33%	-4.26%	0.00%	0.00%
	Dollar Change		(2,812,245)	1,379,604	(986,397)	0	0