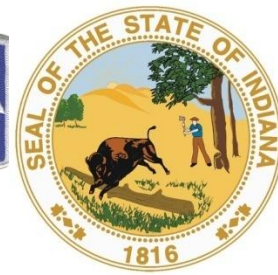




# Adjutant General Agency FY-12-13 Budget Brief To State Budget Committee



Major General R. Martin Umbarger  
The Adjutant General  
29 November, 2010





# INDIANA NATIONAL GUARD MISSION



**Federal – “... maintain properly trained and equipped units available for prompt mobilization for war, national emergency or as otherwise needed.”**

The Indiana Army and Air National Guard are reserve components of the U.S. Army and U.S. Air Force. During times of national emergency, National Guard members may be called into active federal service by the President of the United States.





# INDIANA NATIONAL GUARD MISSION



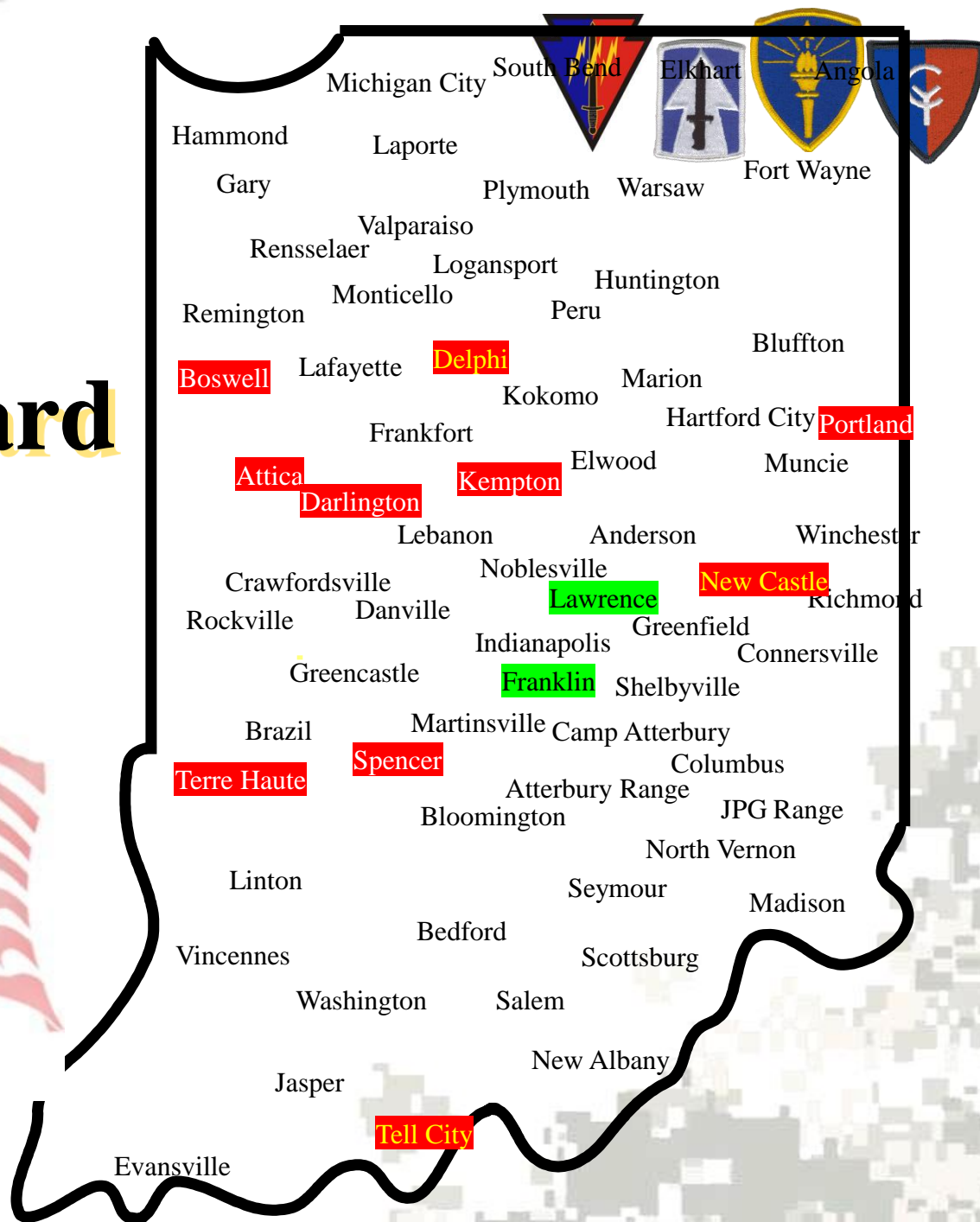
**State – “... provide trained and disciplined forces for domestic emergencies...”**

During peace times, the National Guard is commanded by the Governor. In its "state" role, the National Guard assists local law enforcement agencies during emergencies at the direction of the Governor. The distribution of soldiers, equipment and facilities across the state allows the National Guard to respond quickly and efficiently to emergencies statewide.

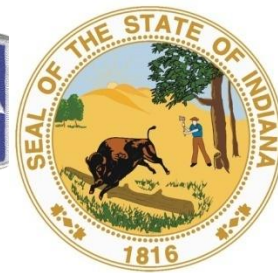
This dual federal-state mission is unique to the National Guard and sets it apart from any other reserve component.



# Indiana National Guard Locations







# Key Performance Indicators

- -% of Assigned Strength of Army & Air National Guard: 14,656 (107%)
- -Army/Air National Guard ready to respond to state/federal Mission: 9,500
  - # soldiers deployed since 911: 17,237
  - # soldiers currently deployed: 1,055
  - Pending Mobilizations:
    - Mar, 2011: 219<sup>th</sup> Battlefield Surveillance Brigade 420 Pax
    - Jun 2011: 4-19<sup>th</sup> Agri-business Development Team 65 Pax
    - Jan 2012: 76<sup>th</sup> Infantry Brigade Combat Team 3,486 Pax
    - Mar 2012: 5-19<sup>th</sup> Agri-business Development Team 65 Pax
    - Jun 2012: 38<sup>th</sup> Sustainment Brigade 276 Pax
- -% of State Employees Salaries/Benefits federally funded: 439/551 79.6%





# Key Performance Indicators

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## Key Program Measures

### Muscatatuck Urban Training Center (MUTC)

Number of training events conducted by DOD Organizations:	5
Number of training events conducted by Non-DOD Organizations:	14

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### Hoosier Youth Challenge Academy (HYCA)

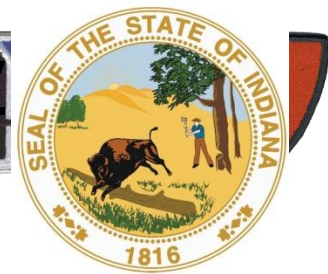
(See Attached sheet)





# Hoosier Youth ChalleNGe Academy

*"ChalleNGe Them to Achieve"*



## *Class Academics*

	Graduates	Earned GED	16yr old at Grad	Ivy Tech Class	Enrolled Ivy Tech
Class 1	35	13	6	13	0
Class 2	51	13	23	13	4
Class 3	54	24	14	17	6
Class 4	73	32	17	15	8
Class 5	71	28	22	18	5
Class 6	77	48	13	20	4
Class 7	(94)	(50)	(16)	(22)	(?)



**ING INDIANA NATIONAL GUARD**

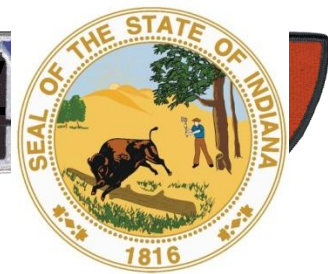
*Indiana National Guard - Home of Hoosier Heroes*





# Hoosier Youth ChalleNGe Academy

**"ChalleNGe Them to Achieve"**



## **Current Class Data**

	Applied	Invited	In Processed	Completed Pre Challenge	Current Enrollment
Class 7	188	170	153	124	94
Class 8	240	190	170	135	110



*Indiana National Guard - Home of Hoosier Heroes*





# QUESTIONS?

