

**BIENNIUM CAPITAL PROJECT REPORT**

Agency: 100 STATE POLICE

Biennium: 2011

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Date: 11/17/2010

Time: 10:30:35

Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	Funding Source	B01 Amount
1		1 PM	Preventive Maintenance	STATE POLICE BUILDING COMMISSION	\$1,266,998
2		2 LineItem	Patrol Vehicles	STATE POLICE BUILDING COMMISSION	\$3,000,000
3		3 R&R	A/C Upgrades	STATE POLICE BUILDING COMMISSION	\$196,000
4		4 R&R	Roof Replacements	STATE POLICE BUILDING COMMISSION	\$250,000
5		5 R&R	MISC Maintenance Projects	STATE POLICE BUILDING COMMISSION	\$300,000
<b>Funding</b>					
STATE POLICE BUILDING COMMISSION					\$5,012,998
<b>Total Funding:</b>					<u>\$5,012,998</u>
<b>Funding by Class</b>					
PM					\$1,266,998
R&R					\$746,000
Line Items					<u>\$3,000,000</u>
<b>Total Funding:</b>					<u>\$5,012,998</u>