

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0075 OFFICE OF INSPECTOR GENERAL

Version: 2011-0075-B-01

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Date: 11/4/2010

Time: 11:31:12

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1	12290-1000/102810 INSPECTOR GENERAL						
	General Fund	1,341,863	1,316,409	1,226,137	1,226,137	1,226,137	1,226,137
2	15340-1000/120320 STATE ETHICS COMMISSION						
	General Fund	3,815	5,030	6,300	6,300	6,300	6,300
3	48688-6000/048688 INSP GEN - 2010 AIG CONFERENCE						
	Dedicated Funds	0	4,219	0	0	0	0
	REPORT TOTAL - General	1,345,678	1,321,439	1,232,437	1,232,437	1,232,437	1,232,437
	Percent Change		-1.80%	-6.74%	0.00%	0.00%	0.00%
	Dollar Change		(24,239)	(89,002)	0	0	0
	REPORT TOTAL - Dedicated	0	4,219	0	0	0	0
	Percent Change		0.00%	-100.00%	0.00%	0.00%	0.00%
	Dollar Change		4,219	(4,219)	0	0	0
* Excludes Transferred funding	REPORT TOTAL - All *	1,345,678	1,325,658	1,232,437	1,232,437	1,232,437	1,232,437
	Percent Change		-1.49%	-7.03%	0.00%	0.00%	0.00%
	Dollar Change		(20,020)	(93,221)	0	0	0