

BIENNIUM CAPITAL PROJECT REPORT

Agency: 61 ADMINISTRATION DEPT

Biennium: 2011

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Agency Priority	Statewide Priority	Functional Agency Priority	Project Title	Funding Source	B01 Amount
		PM	Preventive Maintenance	GENERAL	\$7,841,835
1		Lineltem	Lease - Government Center North	GENERAL - GENERAL GOVERNMENT	\$33,875,765
2		Lineltem	Lease - Government Center South	GENERAL - GENERAL GOVERNMENT	\$25,923,323
3		Lineltem	Lease - Parking Garages	GENERAL - GENERAL GOVERNMENT	\$7,367,193
4		Lineltem	Forensics Lab Capital Lease	GENERAL - GENERAL GOVERNMENT	\$10,424,212
5		Lineltem	State Museum Capital Lease	GENERAL - GENERAL GOVERNMENT	\$16,037,296
6		Lineltem	Evansville State Hospital Lease	TOBACCO SETTLEMENT FUND	\$6,067,971
7		Lineltem	Logansport Hospital Capital Lease	TOBACCO SETTLEMENT FUND	\$6,380,586
8		Lineltem	Southeast Reg Treatment Ctr Lease	TOBACCO SETTLEMENT FUND	\$9,412,548
9		Lineltem	Wabash Valley Corr Capital Lease	GENERAL - PUBLIC SAFETY	\$16,879,348
10		Lineltem	Rockville Corr Capital Lease	CONSTRUCTION POST WAR	\$11,160,288
11		Lineltem	Miami Corr Facility Capital Lease	GENERAL - PUBLIC SAFETY	\$47,549,595
12		Lineltem	Pendleton Juv Corr Fac Capital Lease	GENERAL - PUBLIC SAFETY	\$9,679,060

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13		LinItem	New Castle Corr Fac Capital Lease	GENERAL - PUBLIC SAFETY	\$26,709,620
14		LinItem	McCarty Warehouse Capital Lease	GENERAL - GENERAL GOVERNMENT	\$1,564,000
15		R&R	Replace roof on Logistics Center	GENERAL - GENERAL GOVERNMENT	\$935,000
16		R&R	Upgrade Fire Alarm System	GENERAL - GENERAL GOVERNMENT	\$111,000
17		R&R	Replace ceilings in State House	GENERAL - GENERAL GOVERNMENT	\$75,250
Funding					
					GENERAL \$7,841,835
					GENERAL - PUBLIC SAFETY \$100,817,623
					CONSTRUCTION POST WAR \$11,160,288
					GENERAL - GENERAL GOVERNMENT \$96,313,039
					TOBACCO SETTLEMENT FUND \$21,861,105
Total Funding:					\$237,993,890
Funding by Class					
					PM \$7,841,835
					R&R \$1,121,250
					Line Items \$229,030,805
Total Funding:					\$237,993,890