

REPORTING LEVEL OPERATING ACCOUNT SUMMARY

Version: 2011-0061-B01

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 Date: 11/8/2010
 Time: 13:14:34

DCS OMBUDSMAN BUREAU	06-01-061-01-010-00-00	
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Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1	14544-1000/108440 DCS OMBUDSMAN BUREAU						
	General Fund	0	56,747	123,590	123,726	123,726	123,726
	REPORT TOTAL - General	0	56,747	123,590	123,726	123,726	123,726
	Percent Change		0.00%	117.79%	0.11%	0.00%	0.00%
	Dollar Change		56,747	66,843	136	0	0