

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0058 TOBACCO USE PREVENTION & CESSATION BD

Version: 2011-0058-B-01

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Date: 11/3/2010

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Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1	30418-6330/100600 TOBACCO USE PREVENTION & CESSATION						
	Dedicated Funds	18,346,775	11,613,614	11,598,768	9,230,412	9,230,412	9,230,412
2	47975-6000/184750 STRATEGIES FOR SMOKE-FREE AIR POLICY						
	Dedicated Funds	113,538	26,114	0	0	0	0
3	60090-8093/000070 ITPC U.S. DHHS FUND						
	Federal Funds	0	0	1,001,014	1,001,014	1,001,014	1,001,014
4	58053-8000/000050 ARRA-BRFSS INDIANA QUITLINE						
	Federal Funds	0	0	1,085,407	0	0	0
	REPORT TOTAL - Dedicated	18,460,313	11,639,728	11,598,768	9,230,412	9,230,412	9,230,412
	Percent Change		-36.95%	-0.35%	-20.42%	0.00%	0.00%
	Dollar Change		(6,820,585)	(40,960)	(2,368,356)	0	0
	REPORT TOTAL - Federal	0	0	2,086,421	1,001,014	1,001,014	1,001,014
	Percent Change		0.00%	0.00%	-52.02%	0.00%	0.00%
	Dollar Change		0	2,086,421	(1,085,407)	0	0
* Excludes Transferred funding	REPORT TOTAL - All *	18,460,313	11,639,728	13,685,189	10,231,426	10,231,426	10,231,426
	Percent Change		-36.95%	17.57%	-25.24%	0.00%	0.00%
	Dollar Change		(6,820,585)	2,045,461	(3,453,763)	0	0