

REPORTING LEVEL OPERATING ACCOUNT SUMMARY

Version: 2011-0057-B01

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 Date: 11/12/2010
 Time: 14:40:06

COMPRE HEALTH INSUR ASSOC (w/58031)	01-04-057-01-090-00-00	
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Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1	17070-1000/150400 COMPRE HEALTH INSUR ASSOC (w/58031)						
	General Fund	31,682,538	33,500,001	55,000,000	55,000,000	55,000,000	55,000,000
	Federal Funds	0	9,000,000	0	0	0	0
	TOTAL	31,682,538	42,500,001	55,000,000	55,000,000	55,000,000	55,000,000
	REPORT TOTAL - General	31,682,538	33,500,001	55,000,000	55,000,000	55,000,000	55,000,000
	Percent Change		5.74%	64.18%	0.00%	0.00%	0.00%
	Dollar Change		1,817,463	21,499,999	0	0	0
	REPORT TOTAL - Federal	0	9,000,000	0	0	0	0
	Percent Change		0.00%	-100.00%	0.00%	0.00%	0.00%
	Dollar Change		9,000,000	(9,000,000)	0	0	0
	* Excludes Transferred funding						
	REPORT TOTAL - All *	31,682,538	42,500,001	55,000,000	55,000,000	55,000,000	55,000,000
	Percent Change		34.14%	29.41%	0.00%	0.00%	0.00%
	Dollar Change		10,817,463	12,499,999	0	0	0