

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0046 ATTORNEY GENERAL

Version: 2011-0046-B-01

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Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1	10430-1000/100460 ATTORNEY GENERAL						
	General Fund	15,434,766	15,047,758	13,529,845	13,529,845	13,529,845	13,529,845
	Dedicated Funds	1,328,124	1,435,939	2,691,505	2,727,662	2,727,662	2,727,662
	TOTAL	16,762,890	16,483,697	16,221,350	16,257,507	16,257,507	16,257,507
2	60500-3190/136500 MEDICAID FRAUD CONTROL UNIT						
	General Fund	954,713	861,125	829,789	829,789	829,789	829,789
	Dedicated Funds	0	0	270,703	111,020	111,020	111,020
	Federal Funds	2,864,141	2,583,380	3,043,959	3,472,133	3,472,133	3,472,133
	TOTAL	3,818,854	3,444,505	4,144,451	4,412,942	4,412,942	4,412,942
3	74910-6420/104600 ABANDONED PROPERTY OPER						
	Dedicated Funds	3,275,932	3,205,286	4,588,208	4,402,402	4,402,402	4,402,402
4	17060-1000/150300 HOMEOWNER PROTECTION UNIT						
	Dedicated Funds	500,329	1,019,665	1,739,094	1,668,644	1,668,644	1,668,644
5	48560-6000/198100 NON-CONSUMER SETTLEMENTS						
	Dedicated Funds	320,120	688,554	238,541	95,894	95,894	95,894
6	48390-6000/193100 TELEPHONE SOLICITATION FUND						
	Dedicated Funds	536,138	551,725	353,130	464,091	464,091	464,091
7	46755-6000/152010 IDENTITY THEFT UNIT						
	Dedicated Funds	227,297	115,588	10,387	10,699	10,699	10,699
8	48370-6000/193000 REAL ESTATE APPRAISER LICENSE						
	Dedicated Funds	27,243	81,539	168,723	151,705	151,705	151,705
9	60510-6000/141500 VICTIMS' ASST ADDRESS CONFIDENTIALITY						
	Federal Funds	52,953	55,814	52,215	52,215	52,215	52,215
	Transferred Funds	13,239	13,953	13,053	13,053	13,053	13,053
	TOTAL	66,192	69,767	65,268	65,268	65,268	65,268

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	10 60500-3190/150000 WELFARE FRAUD CONTROL UNIT						
	Dedicated Funds	5,775	0	0	0	0	0
	REPORT TOTAL - General	16,389,479	15,908,883	14,359,634	14,359,634	14,359,634	14,359,634
	Percent Change		-2.93%	-9.74%	0.00%	0.00%	0.00%
	Dollar Change		(480,596)	(1,549,249)	0	0	0
	REPORT TOTAL - Dedicated	6,220,958	7,098,296	10,060,291	9,632,117	9,632,117	9,632,117
	Percent Change		14.10%	41.73%	-4.26%	0.00%	0.00%
	Dollar Change		877,338	2,961,995	(428,174)	0	0
	REPORT TOTAL - Federal	2,917,094	2,639,194	3,096,174	3,524,348	3,524,348	3,524,348
	Percent Change		-9.53%	17.32%	13.83%	0.00%	0.00%
	Dollar Change		(277,900)	456,980	428,174	0	0
	* Excludes Transferred funding						
	REPORT TOTAL - All *	25,527,531	25,646,373	27,516,099	27,516,099	27,516,099	27,516,099
	Percent Change		0.47%	7.29%	0.00%	0.00%	0.00%
	Dollar Change		118,842	1,869,726	0	0	0