

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0038 LT GOVERNOR

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Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1	10360-1000/100380 LIEUTENANT GOVERNOR						
	General Fund	2,056,474	1,824,219	1,934,027	1,934,027	1,934,027	1,934,027
	Transferred Funds	0	0	28,000	28,000	28,000	28,000
	TOTAL	2,056,474	1,824,219	1,962,027	1,962,027	1,962,027	1,962,027
2	11740-1000/101940 OFFICE OF TOURISM						
	General Fund	3,792,595	1,526,269	1,970,681	1,970,681	1,970,681	1,970,681
3	60210-6000/138100 STATE ENERGY PROGRAM (SEP)						
	General Fund	237,409	214,166	202,269	202,269	202,269	202,269
	Federal Funds	896,563	475,977	594,446	619,000	619,000	619,000
	Transferred Funds	0	0	354,554	0	0	0
	TOTAL	1,133,972	690,143	1,151,269	821,269	821,269	821,269
4	60200-6000/103180 FOOD ASSISTANCE PROGRAM						
	General Fund	130,955	118,135	111,572	111,572	111,572	111,572
	Federal Funds	643,809	0	0	0	0	0
	TOTAL	774,764	118,135	111,572	111,572	111,572	111,572
5	31010-2030/100100 COMMUNITY PROMOTION MATCH FD						
	General Fund	260,610	25,000	0	0	0	0
6	18216-1000/419810 CONTINGENCY FUND						
	General Fund	1,852	270	5,265	5,265	5,265	5,265
7	30456-6330/102930 RURAL ECONOMIC DEVELOPMENT FUND						
	Dedicated Funds	5,774,190	1,398,068	1,273,035	1,273,035	1,273,035	1,273,035
	Transferred Funds	0	0	160,560	157,000	157,000	157,000
	TOTAL	5,774,190	1,398,068	1,433,595	1,430,035	1,430,035	1,430,035
8	54810-6880/104090 ADVERTISING REVENUE						
	Dedicated Funds	1,169,949	1,294,966	1,154,604	1,154,604	1,154,604	1,154,604
9	46210-6000/143900 STRIPPERWELL LOAN						
	Dedicated Funds	234,165	0	109,771	109,907	109,907	109,907
10	30458-6330/104490 RURAL ENERGY ACCOUNT						
	Dedicated Funds	30,434	100,000	0	0	0	0
11	60230-6000/113800 COMMUNITY DEVELOPMENT BLOCK GR						
	Federal Funds	32,538,544	18,960,708	33,998,787	33,999,739	33,999,739	33,999,739

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12	60230-6000/106660 DISASTER RECOVERY APPROP GRANT (CDBG)						
	Federal Funds	6,850	15,076,061	112,135,183	112,135,319	112,135,319	112,135,319
13	60230-6000/104890 SUPPLEMENTAL CDBG DISASTER GRANT						
	Federal Funds	33,407	13,860,741	18,032,445	18,080,781	18,080,781	18,080,781
14	58481-8000/058481 ARRA Appliance Rebate Fund						
	Federal Funds	0	3,358,866	3,069,213	0	0	0
15	58180-8000/105890 ARRA ENERGY						
	Federal Funds	0	1,322,627	67,298,373	0	0	0
16	58017-8000/058017 CDBG-R ARRA CDBG-R ARRA						
	Federal Funds	0	1,181,707	7,192,394	0	0	0
17	60210-6000/136110 BIOFUELS CORRIDOR						
	Federal Funds	595,990	306,560	111,000	0	0	0
18	44100-6000/103800 IPALCO SETTLEMENT FUNDS						
	Federal Funds	212,623	117,300	221,000	0	0	0
19	58100-8000/105570 ENERGY BASED BLOCK GRANTS						
	Federal Funds	0	79,134	13,942,050	0	0	0
20	60250-6000/103840 ECONOMIC RECOVERY FUND						
	Federal Funds	252,656	78,087	50,000	0	0	0
21	60210-6000/177500 STATE INDUSTRIAL ASSESSMENT PROJECT						
	Federal Funds	50,000	59,110	299,994	0	0	0
22	60210-6000/194500 INDIANA WIND WORKING GROUP						
	Federal Funds	102,603	49,912	142,503	0	0	0
23	44600-6000/112400 NEW ENERGY LOAN						
	Federal Funds	951,261	20,048	0	0	0	0
24	11750-1000/101950 OFFICE OF RURAL AFFAIRS						
	General Fund	1,530,537	0	0	0	0	0
	Dedicated Funds	84,343	0	0	0	0	0
	TOTAL	1,614,880	0	0	0	0	0
25	30438-6330/101600 RURAL DEVELOPMENT ADMINISTRATION FUND						
	Dedicated Funds	22,500	0	0	0	0	0
26	30578-4000/138110 I 60 COMMUNITY PLANNING PROGRAM						
	Dedicated Funds	700,000	0	0	0	0	0

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27	44910-6000/118500 BUSINESS/AG REVOLVING FUND						
	Dedicated Funds	429,000	0	128,000	0	0	0
28	58033-8000/058033 CLEAN CITIES ARRA						
	Federal Funds	0	0	10,125,000	0	0	0
29	58482-8000/058482 ARRA Energy Assurance Fund						
	Federal Funds	0	0	785,088	0	0	0
30	60200-6000/174700 COMMODITY SUPPLEMENTAL FOOD PROG						
	Federal Funds	97,468	0	0	0	0	0
31	60230-6000/103170 COMMUNITY SERVICES BLOCK GRANT						
	Federal Funds	6,432	0	0	0	0	0
32	60260-6000/102050 JOINT LAND USE STUDY						
	Federal Funds	179,370	0	0	0	0	0
33	60270-6000/121600 COMMERCE BIOMASS						
	Federal Funds	46,549	0	25,000	0	0	0
	REPORT TOTAL - General	8,010,432	3,708,059	4,223,814	4,223,814	4,223,814	4,223,814
	Percent Change		-53.71%	13.91%	0.00%	0.00%	0.00%
	Dollar Change		(4,302,373)	515,755	0	0	0
	REPORT TOTAL - Dedicated	8,444,581	2,793,034	2,665,410	2,537,546	2,537,546	2,537,546
	Percent Change		-66.93%	-4.57%	-4.80%	0.00%	0.00%
	Dollar Change		(5,651,547)	(127,624)	(127,864)	0	0
	REPORT TOTAL - Federal	36,614,125	54,946,838	268,022,476	164,834,839	164,834,839	164,834,839
	Percent Change		50.07%	387.79%	-38.50%	0.00%	0.00%
	Dollar Change		18,332,713	213,075,638	(103,187,637)	0	0
* Excludes Transferred funding	REPORT TOTAL - All *	53,069,138	61,447,931	274,911,700	171,596,199	171,596,199	171,596,199
	Percent Change		15.79%	347.39%	-37.58%	0.00%	0.00%
	Dollar Change		8,378,793	213,463,769	(103,315,501)	0	0