

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0036 DEPARTMENT OF AGRICULTURE

Version: 2011-0036-B-01

Page: 1 of 2
 Date: 12/8/2010
 Time: 12:31:48

Seq	Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1 10730-1000/100780 COMMISSIONER OF AGRICULTURE-ADMIN.						
General Fund	2,147,148	1,695,657	2,028,170	2,028,670	2,028,670	2,028,670
2 17095-1000/162310 E85 FUELING STATION GRANT FUND						
General Fund	283,700	224,571	300,000	0	0	0
3 54310-6570/133080 CLEAN WATER INDIANA						
Dedicated Funds	3,069,932	3,080,615	3,116,462	3,116,462	3,116,462	3,116,462
4 42134-3980/130600 SOIL CONSERVATION						
Dedicated Funds	1,743,187	1,109,432	1,582,884	1,582,884	1,582,884	1,582,884
5 53810-5340/108190 GRAIN BUYERS & WAREHOUSE LICENSING						
Dedicated Funds	81,788	113,894	171,864	172,000	172,000	172,000
6 45750-6000/134600 LIVESTOCK INDUSTRY PROMOTION						
Dedicated Funds	32,965	87,493	35,000	35,000	35,000	35,000
7 48400-6000/193600 DONATIONS ACCOUNT						
Dedicated Funds	0	8,250	0	0	0	0
8 60150-6000/163600 USDA SPECIALTY CROP GRANT						
Federal Funds	135,515	241,025	280,000	280,000	280,000	280,000
9 60150-6000/181400 IND ORGANIC CERT COST-SHARING PROGRAM						
Federal Funds	19,811	206,334	206,500	206,772	206,772	206,772
10 60080-8084/000110 ISDA DOED FUND						
Federal Funds	0	0	139,132	139,404	139,404	139,404
11 49710-6160/128700 RURAL REHAB PLAN						
Federal Funds	5,000	5,000	0	0	0	0
12 17152-1000/210230 EDUCATIONAL OUTREACH						
General Fund	169,060	0	0	0	0	0
13 17460-1000/212200 VALUE ADDED RESEARCH FUND						
Dedicated Funds	274,554	0	0	0	0	0

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0036 DEPARTMENT OF AGRICULTURE
 Version: 2011-0036-B-01

Page: 2 of 2
 Date: 12/8/2010
 Time: 12:31:49

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
	14 60200-6000/162300 FARM MEDIATION PROGRAM						
	Dedicated Funds	1,000	0	0	0	0	0
	REPORT TOTAL - General	2,599,908	1,920,228	2,328,170	2,028,670	2,028,670	2,028,670
	Percent Change		-26.14%	21.24%	-12.86%	0.00%	0.00%
	Dollar Change		(679,680)	407,942	(299,500)	0	0
	REPORT TOTAL - Dedicated	5,203,426	4,399,684	4,906,210	4,906,346	4,906,346	4,906,346
	Percent Change		-15.45%	11.51%	0.00%	0.00%	0.00%
	Dollar Change		(803,742)	506,526	136	0	0
	REPORT TOTAL - Federal	160,326	452,359	625,632	626,176	626,176	626,176
	Percent Change		182.15%	38.30%	0.09%	0.00%	0.00%
	Dollar Change		292,033	173,273	544	0	0
	* Excludes Transferred funding						
	REPORT TOTAL - All *	7,963,660	6,772,271	7,860,012	7,561,192	7,561,192	7,561,192
	Percent Change		-14.96%	16.06%	-3.80%	0.00%	0.00%
	Dollar Change		(1,191,389)	1,087,741	(298,820)	0	0