

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0023 COURT OF APPEALS
 Version: 2011-0023-B-01

Page: 1 of 1
 Date: 11/16/2010
 Time: 11:18:21

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1	10220-1000/100230 CRT OF APPEALS						
	General Fund	10,392,119	10,027,986	10,166,741	9,948,686	10,311,084	10,324,471
	<i>Change from Base</i>					<i>362,398</i>	<i>375,785</i>
	Transferred Funds	0	0	79,300	79,300	79,300	79,300
	TOTAL	10,392,119	10,027,986	10,246,041	10,027,986	10,390,384	10,403,771
	REPORT TOTAL - General	10,392,119	10,027,986	10,166,741	9,948,686	10,311,084	10,324,471
	Percent Change		-3.50%	1.38%	-2.14%	3.64%	0.13%
	Dollar Change		(364,133)	138,755	(218,055)	362,398	13,387