

August 2025 Minutes

State Budget Committee Minutes

August 6, 2025, 9:30 AM EDT
Purdue University – Fort Wayne
Walb Student Union
International Ballroom
Union Circle Drive
Fort Wayne, IN 46815

Members:

Senator Ryan Mishler, Chair
Senator David Niezgodski
Representative Gregory Porter
Representative Jeff Thompson
Chad Ranney, Budget Director

Alternate Members:

Representative Craig Snow
Senator Fady Qaddoura
Representative Ed DeLaney
Lisa Acobert, Deputy State Budget Director
Courtney Everett, Deputy State Budget Director

Chairman Mishler called the meeting to order at 9:30 AM. Chairman Mishler introduced the June 2025 minutes. Representative Jeff Thompson motioned to adopt the minutes, Representative Gregory Porter seconded the motion. The minutes were approved unanimously. All committee members and alternate members introduced themselves. Chairman Mishler introduced the agenda.

Indiana Department of Administration

Following the presentation by CFO Matt Kent, Representative Gregory Porter asked what the move in date for the new archives building was. Mr. Kent indicated a planned move in early 2027 and would provide more information to the Committee regarding details.

Indiana Correctional Industries

Following the presentation of item 13 on the agenda, Representative Porter asked to clarify if Indiana Correctional Industries (ICI) will be working with private clients for vehicle wrap services. Director Lindsey Ellison responded that the main client base has been Police Departments and other emergency services, but that the potential to expand will exist with the construction of the new building. Representative Ed DeLaney asked what the current occupancy rate at prisons across the State. Director Kevin Orme stated that he did not have the number available but will provide a report to the Budget Committee. Director Orme also stated that the Indiana Prison system is seeing an increase across the board of occupancy rates. Representative Ed DeLaney asked for the current occupancy rate at the Miami Correctional Facility, where the Federal Government is proposing housing federal prisoners. Director Orme responded that he would include that in the information provided to Budget Committee.

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Representative DeLaney asked if a cost increase is expected with housing new federal prisoners. Director Orme stated that he was only aware of the facilities management aspect of the Department of Correction (DOC), and any cost increases would likely be on the operational side, which Director Orme stated he is not a part of. Representative DeLaney asked for Director Orme's title, and Director Orme responded that he is the Executive Director of Construction Management. Director Orme stated that there are around 1,000 beds ready for occupancy, to which Representative DeLaney asked how long the State had been paying to heat and cool those areas. Director Orme responded that the State has to maintain the entire facility, regardless of occupancy. Representative Porter noted that 300 million dollars were put aside for additional funding for the Department of Corrections prisons operations, and Representative Porter asked if any of that additional funding would help fund the expected federal prisoners at the Miami Correctional Facility. Director Orme responded that he had a conversation with the Commissioner, but that he had no further information on operational concerns.

Adjutant General's Office

Following the presentation by Colonel Chris Mabis, Representative DeLaney asked if Colonel Mabis had suggested that the project cost had doubled since last year's cost estimate. Colonel Mabis responded that construction costs have increased, but they have not doubled. Representative DeLaney asked what percentage the project has increased by, and Director Jim Mahern responded that a different system has been recommended for the project which caused a change in scope.

Indiana Economic Development Corporation

Following the presentation by Josh Richardson, Chairman Mishler noted that the chart showed the State hit the tax credit certification cap, and then the State went down in following years. Mr. Richardson responded that the cap applies to what the State certified, not what the State is offering. Mr. Richardson noted that the chart shows a forecast of the existing obligations. Mr. Richardson also noted that the goal is to add to the projections of future year obligations to continue expanding tax credit certifications. Senator Qaddoura asked if the 300-million-dollar tax credit cap in the recently passed budget has been factored in to what was appropriated to the Indiana Economic Development Corporation. Representative Thompson responded that Senator Qaddoura's statement was correct. Senator Qaddoura asked if the IEDC expected to hit the 300-million-dollar cap anytime soon. Mr. Richardson responded that, based on current projects, the IEDC would not reach the cap. Senator Qaddoura mentioned the outside act approved during session that gives up to 50 million dollars in sales tax credits to super-computing data centers, and he asked if that 50 million expected to be utilized anytime soon. Mr. Richardson responded that the 50 million dollars does not relate to the cap, but that he was not aware of any deals regarding the utilization of the 50 million dollars in tax credits. Senator Qaddoura asked for a status report on the FTI audit per the Governor's Office. Mr. Richardson stated that it was ongoing, but he did not have a status update. Senator Qaddoura asked if Mr. Richardson could confirm if either the Governor's Office or the Office of Management and Budget (OMB) resumed monthly payments of 500 thousand dollars to Elevate Ventures. Mr. Richardson stated that he did not have the information available to answer that question. Senator Qaddoura asked if Mr. Richardson was aware of any LLC's, including Elevate Ventures, registered in the State that include employees double dipping in both State salary and payment from private companies. Mr. Richardson stated that the information he has available pertains only to the tax credit certifications, not the questions the Senator has been asking. Senator Qaddoura noted that this was the only opportunity for public questioning, and that his office has struggled to get answers from IEDC in the past. Senator Qaddoura asked if Mr. Richardson was aware of Rally LLC and its relationship with IEDC or Elevate Ventures. Mr. Richardson responded that he did not

have specifics. Senator Qaddoura asked if Mr. Richardson was aware of the investment prospectives that the IEDC shares with some of their investors. Mr. Richardson responded that he was not aware. Senator Qaddoura asked if Mr. Richardson was aware that, in their list of prospectives, the IEDC includes the names of 4 employees who are paid through Elevate Ventures while receiving a state salary. Mr. Richardson responded that he was not aware. Senator Qaddoura noted that the State's investment prospectives includes language about potential conflicts of interest with Elevate Ventures. Senator Qaddoura stated his concern with a lack of progress in holding IEDC accountable for their transparency in operations. Senator Qaddoura noted that legislators need more transparency on transactions occurring with State funds, especially in scenarios where there are conflicts of interest. Mr. Richardson stated that he did not disagree with the relevance of the questions, but that he could not provide further information. Senator Qaddoura reiterated the importance of having all relevant information for the sake of serving constituents across the State. Representative DeLaney noted that Mr. Richardson mentioned tax credits certified as far back as 2012, and he asked if those tax credits were subject to any impact if the State hits the cap. Mr. Richardson responded that, initially, the credit caps did not exist but that the Representative's concern is valid and further conversation will be needed regarding past certified tax credits. Representative DeLaney asked to clarify the 43 million dollars in requests since July 1, and Mr. Richardson confirmed that. Representative DeLaney asked why the presentation noted loans, despite these being addressed as tax credits. Mr. Richardson stated that there is a redevelopment tax credit that was previously agreed on that would be claimed as credit against Indiana taxes. Representative DeLaney asked if this was a loan or a credit, Mr. Richardson confirmed that they are functioning as tax credits. The IEDC further clarified that this credit is repaid over time. Representative DeLaney noted that the IEDC is loaning the money used as a tax credit until they claim the credit. The IEDC reiterated that these credits are given out once certified, and Representative DeLaney confirmed that the company in the transaction is essentially receiving a loan in the form of a tax credit. Representative DeLaney stated that, for companies that received a credit 10-15 years ago, the company assumes a lot of risk in investment unless the State repays in the form of the tax credit. Mr. Richardson confirmed that, and reiterated the importance of understanding the information presented is only a forecast.

Following the presentation by Vice President Rich Michal, Senator Qaddoura asked if the presented forecast of revenue over the next 30 years factors in the expected appeals of property taxes from lawyers at Eli Lilly on this project. Vice President Michal stated that he was not aware of that being included in the forecast. Senator Qaddoura urged the IEDC to look at how much Eli Lilly appeals in property taxes each year. Senator Qaddoura also noted that the average of the 239 expected jobs in this project was \$69.26/hour, totaling \$34 million in salaries while the State is offering \$446 million, and Vice President confirmed that was accurate. Senator Qaddoura noted that the State is subsidizing 11 years of job creation by providing \$446 million. Vice President Michal responded that the information existed to prove that the investment is beneficial to taxpayers, but that he could not provide that. Representative DeLaney asked if the IEDC was presenting to create a second IDD. Vice President Michal confirmed that. Representative DeLaney asked if an IDD for Meta existed, and Vice President Michal did not anticipate one at the time. Representative DeLaney asked if any income was expected to come from the Meta project, and Vice President Michal responded that a Tax Increment Financing (TIF) district was in place to help offset the cost. Representative DeLaney asked who will pay for the additional water line pumping. Vice President Michal confirmed a project that will bring more water supply to the area, and expected growth in the area will pay down the bonds. Representative DeLaney noted that water rates will cover the cost, and existing rate payers will not be responsible for increased costs. Representative Porter asked when the land was previously purchased, if the proceeds from the sale of that land have been returned to the General Fund. Vice President Michal confirmed that approximately \$304 million

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will be returned to the General Fund. Representative Porter asked for an update on the semi-conductor project, and Vice President Michal confirmed that the proceeds from that are included in the \$304 million. Senator Qaddoura asked, with the expansion, how many more gallons of water will be needed. Vice President Michal stated that he did not have that information readily available, but he could provide that to the Committee.

Department of Health


Following the presentation by Chief of Staff Jon Ferguson, Representative DeLaney asked if Mr. Ferguson had any information on the federal grants that are being cancelled. Mr. Ferguson responded that the information was available and that he could provide that to the Committee.

InvestED

Chairman Mishler noted that he received a lot of questions regarding the Student Loan Revenue Bond Report listed on the agenda, and that Joe Wood would be present to answer any questions and discuss the report further. Chairman Mishler noted that the report was asking for an additional \$40 million in bonding, and he asked how much InvestED has bonded versus how much InvestED has outstanding. Mr. Wood responded that billions have been bonded since their inception, but in the moment, they have \$40 million in bonds outstanding. Mr. Wood also stated that InvestED has an outstanding \$120 million in loans. Chairman Mishler asked to confirm that borrowers are paying these back, and Mr. Wood responded that they are paying them back. Chairman Mishler asked who bears the responsibility of the bonds if repayment is not received. Mr. Wood stated that the bonds are not the responsibility of the State and are the sole responsibility of Indiana Secondary Market for Education Loans Inc, which is a wing of InvestED. Representative Porter asked what the average credit score of borrowers currently was. Mr. Wood responded that the average score was around 760-770. Representative Porter asked if InvestED had a mean of the credit scores. Mr. Wood responded that he could provide that to the Budget Committee. Representative Porter asked if another commercial market could be used but noted that it appears that InvestED is pushing higher credit score borrowers. Mr. Wood stated that InvestED focuses on access and affordability. Representative Porter asked what the lowest credit score InvestED has loaned money to. Mr. Wood responded that it was likely under 670. Representative Porter asked if loans can be applied to part-time students, and Mr. Wood confirmed that and stated that he could verify and provide more information.

Chairman Mishler asked if there was a motion to remove items from the agenda. Representative Porter noted that the existing issues with teachers taking on additional cleaning responsibilities at the Deaf School had not been discussed further and that he wanted more information on where that conversation has progressed to. Representative Thompson confirmed that he has had a meeting to discuss the problems further and that he will keep Representative Porter updated as the conversation progresses. Representative DeLaney asked if the Committee is receiving information on how federal cuts are impacting State grants. Director Chad Ranney responded that the State Budget Agency has a report available on the impact to Federal Grants and that will be provided to the Committee. Representative DeLaney asked if there was a report that shows the number of foreign students that choose not to attend Indiana colleges. Director Ranney stated that the State Budget Agency could work with the right people to pull a report of that information. Chairman Mishler asked for a motion to adopt the agenda. Representative Thompson motioned to approve the agenda; Representative Porter seconded the motion. The motion carried unanimously.

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Senator Ryan Mishler, Chairman

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Chad Ranney, Budget Director

State Budget Committee Agenda

August 6, 2025, 9:30 AM EDT
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Walb Student Union
International Ballroom
Union Circle Drive
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I. Minutes

1. June 2025 Minutes

II. Agency Projects

1. **Department of Local Government Finance (215)** \$ 470,000
Property Tax Billing Model

The Department of Local Government and Finance (DLGF) requests the release of funds for the Property Tax Billing Model. The DLGF fields numerous questions regarding the fiscal impacts of potential bills each year during the legislative session. The DLGF is unable to give responses to meet the desired level of detail without an adequate Property Tax Billing Model in place. This model will help meet the needs of the agency moving forward.

Funding: HEA 1001 – 2023: General Fund
(Gen Gov Line Items 19757 – 2026)

2. **Department of Administration (061)/Indiana Archives and Records Adm. (062)** \$6,500,000
Building FF&E and Moving Expenses

The Department of Administration (IDOA), on behalf of the Indiana Archives and Records Administration (IARA) requests funding for moving expenses, furniture, fixtures, and equipment for the new archives building currently under construction in the Indiana Government Center. These funds will go towards outfitting the new offices and the purchase of specialized storage solutions.

Funding: HEA 1001 – 2025: General Fund
(State Agency Capital Improvement Fund Line Item 19783 – 2026)

3. **Department of Administration (061)** \$482,000
 Statehouse Heat Exchanger

The Department of Administration (IDOA) requests funding to replace one of three heat exchangers located in the Indiana Statehouse. One of the heat exchangers has exceeded its twenty years of useful life and needs replaced to continue supporting current capacity during extreme conditions.

Funding: HEA 1001 – 2025: General Fund
 (State Agency Capital Improvement Fund R&R 19783 – 2026)

4. **Department of Administration (061)/State Budget Agency (057)** \$ 37,661,258
 Preventive Maintenance Allocations FY2026

The Department of Administration (IDOA), on behalf of the State Budget Agency (SBA), requests the approval of the following Preventive Maintenance funding for FY2026. State agencies will utilize these funds for goods, supplies, or services related to the routine upkeep of existing structures and other assets.

Adjutant General's Office (110)	\$ 2,171,079
Board of Animal Health (351)	\$ 375,000
Department of Administration (061)	\$ 7,026,466
Department of Correction (615)	\$ 6,400,133
Department of Homeland Security (385)	\$ 225,000
Department of Natural Resources (300)	\$ 10,134,525
Department of Veterans Affairs (160)	\$ 69,700
Family and Social Services Administration (405)	\$ 2,409,148
Indiana State Fair (878)	\$ 1,362,139
Indiana State Museum and Historic Sites (303)	\$ 780,485
Indiana State Police (100)	\$ 2,619,333
Integrated Public Safety Commission (286)	\$ 500,000
Law Enforcement Training Board (103)	\$ 419,000
School for the Blind and Visually Impaired (550)	\$ 750,000
School for the Deaf (560)	\$ 750,000
War Memorials Commission (315)	\$ 1,200,000
White River State Park (310)	\$ 469,250

Funding: HEA 1001 – 2025: General Fund
 (State Agency Capital Improvement Fund PM 19783 – 2026)

5. **Indiana Department of Correction (615)** \$ 6,000,000
Agency Wide Quick Response Sprinkler Head Replacement

The Indiana Department of Correction (DOC) is requesting funding for the replacement of sprinkler heads across 13 facilities. After completing federally mandated inspections, the Indiana State Fire Marshal's Office identified 12,469 sprinkler heads and associated equipment that need replacement. Replacing these sprinkler heads will help mitigate further fire suppression issues.

Funding: HEA 1001 – 2025: General Fund
(State Agency Capital Improvement Fund R&R 19783 – 2026)

6. **Indiana Department of Correction (615)** \$ 1,100,000
Water Tower Rehabilitation

The Indiana Department of Correction (DOC) requests funding for the renovation of the Heritage Trail Correctional Facility Water Tower. The water tower is 30 years old and OSHA, IDEM, and the American Water Works Association have identified required modifications and repairs including interior and exterior coatings due to surface rust, installation of an aviation light, and other safety standards. Failure to address will result in continued noncompliance and the deterioration of the existing structure.

Funding: HEA 1001 – 2025: General Fund
(State Agency Capital Improvement Fund R&R 19783 – 2026)

7. **Indiana Department of Correction (615)** \$ 925,000
LaPorte Juvenile Correctional Facility Roof Replacement

The Indiana Department of Correction (DOC) requests funding for a roof replacement at the LaPorte Juvenile Correctional Facility, the only female juvenile correctional facility in the State. The existing roof has exceeded its useful life of 25 years, leading to severe cracking and splitting. The deterioration of the current 15,600 square foot roof has led to water infiltration in the past and the roof coating is starting to fail. Delaying the roof replacement could lead to water infiltration and continued expensive repairs.

Funding: HEA 1001 – 2025: General Fund
(State Agency Capital Improvement Fund R&R 19783 – 2026)

8. **Indiana Department of Correction (615)** \$ 430,000
Correctional Training Institute Chiller Replacement

The Indiana Department of Correction (DOC) is requesting funding for a chiller replacement at the Correctional Training Institute. The existing chiller is 12 years old and the coils in the chiller have ruptured, leading to inadequate cooling of the facility. Failure to address will lead to expensive repairs and the risk of needing to rent a unit in the event of total unit failure.

Funding: HEA 1001 – 2025: General Fund
(State Agency Capital Improvement Fund R&R 19783 – 2026)

9. **Indiana Department of Correction (615)** \$ 1,200,000
South Bend Community Re-Entry Center Roof Replacement

The Indiana Department of Correction (DOC) is requesting funding for a 56,056 square foot roof replacement at the South Bend Community Re-Entry Center. The existing roof has exceeded its useful life of 25 years, and severe deterioration has caused water infiltration. Failure to address the cracking, splitting, and blistering of the current roof will lead to expensive repairs and continued water infiltration.

Funding: HEA 1001 – 2025: General Fund
(State Agency Capital Improvement Fund R&R 19783 – 2026)

10. **Indiana Law Enforcement Academy (103)** \$ 1,925,000
Training Academy Generator Replacement

The Indiana Law Enforcement Academy (ILEA) requests funding to install a generator at the training academy building. The facility has numerous power outages, and the main power comes through switch gear at the Plainfield Correctional Facility. The facility houses dorms, a cafeteria, classrooms, and office space. Failure to address this issue will lead to further risk due to no backup option during power outages.

Funding: HEA 1001 – 2025: General Fund
(State Agency Capital Improvement Fund R&R 19783 – 2026)

11. **Indiana Correctional Industries (515)** \$ 6,270,000
Commissary Warehouse Expansion

Indiana Correctional Industries (ICI) is requesting funding for the expansion of the commissary warehouse. Warehouse space is needed to accommodate inventory needed for the growing commissary operation and ICI manufactured products. The growth of the current commissary operation has filled the existing space, with a 45% increase over the last 6 years. The current building is 87,500 square feet and the expansion will be 30,000 square feet.

Funding: HEA 1001 – 2025: Correctional Industries Fund
(Correctional Industries Line Items 71342 – 2026)

12. **Indiana Correctional Industries (515)** \$ 850,500
Toothpaste Manufacturing, Packaging Equipment, and Die Cutter

Indiana Correctional Industries (ICI) is requesting funding to facilitate a new product line, toothpaste, into the existing ICI commissary operation. This funding will include acquiring new equipment needed for manufacturing, including tube filler & sealer, box folding, Die Cutting, and a discharge system. Currently, toothpaste products are purchased from a vendor.

Funding: ICI Excess of \$1,500,000 Revenue Fund
(Industry Products Revolving Fund 17710 – 2026)

13. **Indiana Correctional Industries (515)** \$ 360,000
Vehicle Wrap Building

Indiana Correctional Industries (ICI) is requesting funding for construction of a vehicle wrap building. The new building would be 2,400 square feet and will serve the vehicle wrap product line. This includes wrapping vehicles with information and advertisements per customer requests. The building will be a climate controlled, pole barn structure.

Funding: HEA 1001 – 2025: Correctional Industries Fund
(Correctional Industries Line Items 71342 – 2026)

14. **Indiana Department of Transportation (800)** \$ 11,500,000
Construction of Evansville Unit and Salt Building

The Indiana Department of Transportation (INDOT) requests funding for the new Evansville Unit and Salt building. The existing Evansville unit was built in 1930, and the salt building was built in 1982. The Evansville unit will be consolidated with the Chandler unit. The existing buildings do not allow for OSHA approved work clearances or proper ventilation in garage spaces. Additionally, trucks that deliver salt to the sites off-load the salt on the ground, leading to salt contamination. The site has access to municipal water and sewer allowing for the construction of a unit that meets operational expectations and mitigates environmental concerns.

Funding: HEA 1001 – 2025: State Highway Fund
(State Highway Fund Line Items 30539 – 2026)

15. **Indiana Department of Transportation (800)** \$ 340,000
Architectural & Engineering Fee for Borman Traffic Management Center

The Indiana Department of Transportation (INDOT) requests funding for the Architectural & Engineering fee for the construction to replace the Mechanical, Electrical, and Plumbing (MEP) systems and address issues with the Building Envelope at the existing Borman Traffic Management Center in Gary, IN. The mechanical systems are near the end of their useful life and the building's envelope needs to be repaired. Construction will consist of the following: replacing the roof, boilers, exhaust fans, air handling unit, and lighting as well as other items INDOT must address for safety and operational reasons.

Funding: HEA 1001 – 2025: State Highway Fund
(State Highway Fund Line Items 30539 – 2026)

16. **Indiana Department of Transportation (800)** \$ 950,000
Architectural & Engineering Fee for Jasper Unit and Salt Building

The Indiana Department of Transportation (INDOT) requests funding for the Architectural and Engineering fee for the construction of the new Jasper Unit Building and Salt Building. The existing Jasper Unit Building (1,800 sq/ft.) was built in 1966, and the existing Jasper Unit Salt Building was built in 1990. The age and condition of the structures has led to operational issues and concerns with ADA compliance. The construction of both new buildings will mitigate those concerns and keep the unit within industry standards.

Funding: HEA 1001 – 2025: State Highway Fund
(State Highway Fund Line Items 30539 – 2026)

17. **Adjutant General’s Office (110)** \$ 1,500,000
LaPorte Water and Sewer Utility Extension

The Adjutant General’s Office (AGO) is requesting additional funding for the LaPorte Water and Sewer Utility extension. \$750,000 was previously approved for this project in June 2024. This additional funding will cover the replacement of the water well and septic tank. The existing well and septic tank are 67 years old and well beyond their useful life. The quality of the water from the well has been inconsistent and does not provide the pressure needed for fire protection. This project will include a demo of the current water well and septic and extending service to an available municipal utility source. This is a legacy armory with plans of use for at least the next 25 years. Failure to address this concern will lead to further water quality issues and fire protection concerns.

Funding: HEA 1001 – 2025: General Fund
(State Agency Capital Improvement Fund Line Item 19783 – 2026)

18. **Department of Natural Resources (300)** \$ 3,927,070
Harmonie Wastewater Treatment Plant Algae Wheel System

The Department of Natural Resources (DNR) is requesting funding to install an algae wheel system at the Harmonie Wastewater Treatment Plant (WWTP). The existing WWTP has been cited numerous times due to mechanical operations and permit violations. This funding will include the construction and implementation of an algae wheel system, which is expected to enhance the facility’s ability to meet permit requirements.

Funding: HEA 1001 – 2025: General Fund
(State Agency Capital Improvement Line Item 19783 – 2026)

19. **Department of Natural Resources (300)** \$ 2,000,000
Morgan Monroe Campground Improvements

The Department of Natural Resources (DNR) is requesting funding for improvements at the Morgan Monroe Campground. The existing 35 camp sites are primitive with no electricity. Current campers frequently note the desire for electric, water, and modern bathroom facilities. These improvements are expected to bring an increase in occupancy rates.

Funding: HEA 1001 – 2023: State Construction Fund \$ 1,000,000
(Conservation & Environment R&R 59975 – 2026)
Federal Funds \$ 1,000,000

20. **Department of Natural Resources (300)** \$ 800,000
Atterbury District 6 Law Headquarters

The Department of Natural Resources (DNR) is requesting funding for the replacement of the Atterbury District 6 Law Headquarters. The existing headquarters are no longer able to meet agency needs. The new 2,730 square foot facility will be more secure and include storage for confiscated weapons and material evidence.

Funding: HEA 1001 – 2023: State Construction Fund
(Conservation & Environment Line Item 59975 – 2026) \$ 360,000
HEA 1001 – 2025: State Construction Fund
(State Construction Fund R&R 59981 – 2026) \$ 440,000

21. **Richmond State Hospital (440)** \$ 2,800,000
Fire Protection System Phase 2

Richmond State Hospital is requesting funding for the fire protection system replacement phase 2. The existing system is original to buildings, which was constructed in 1990. The system has started corroding and causing multiple leaks and expensive repairs. This will include replacement of all fire monitoring panels, fiber, and other necessary equipment changes. This new dry system will allow for sufficient fire protection coverage and reduction of risk.

Funding: HEA 1001 – 2025: General Fund
(State Agency Capital Improvement Fund Line Item 19783 – 2026)

22. **Richmond State Hospital (440)** \$ 529,000
Patient Care Building Generator Replacement

Richmond State Hospital is requesting funding for the replacement of the generator at the patient care building. The existing generator has had several repairs and expensive maintenance work completed over its 30-year lifespan. This is the only generator that serves as a backup for patient care units. A larger generator will be installed to appropriately serve the needs of the building.

Funding: HEA 1001 – 2025: General Fund
(State Agency Capital Improvement Fund R&R 19783 – 2026)

23. **Richmond State Hospital (440)** \$ 1,600,000
Safety and Security Camera Project

Richmond State Hospital is requesting funding for a new security camera system. The existing system has become obsolete with a software license that expired in April 2022. The system is 30 years old and has exceeded its useful life. IOT exceptions are needed to remain online, and the server can not be upgraded causing frequent camera failures. The new system will include upgraded cameras, new VMS, and new server hardware.

Funding: HEA 1001 – 2025: General Fund
(State Agency Capital Improvement Fund Line Item 19783 – 2026)

24. **Richmond State Hospital (440)** \$ 2,400,000
Campus Wide Tunnel Rehabilitation Phase 2

Richmond State Hospital is requesting funding for phase 2 of the campus wide tunnel rehabilitation. The tunnels were constructed in the early 1900's, and numerous areas are in desperate need of repair. The areas under buildings 304 and 305 at Richmond State Hospital need immediate attention due to the risk of collapse. This area serves as access to electric, water, and fiber that links several buildings on campus. Failure to address this issue leaves the tunnel susceptible to further damage.

Funding: HEA 1001 – 2025: General Fund
(State Agency Capital Improvement Fund R&R 19783 – 2026)

Cost Summary

2025 General Fund	\$ 68,979,328
2025 State Construction Fund	\$ 440,000
2023 General Fund	\$ 470,000
2025 State Highway Fund	\$ 12,790,000
2025 Correctional Industries Fund	\$ 6,630,000
2023 State Construction Fund	\$ 1,360,000
Indiana Correctional Industries Revenue Fund	\$ 850,500
Federal Funds	\$ 1,000,000
Total	\$ 92,519,828

III. Review Items

1. Establishment of the Beverly Shores Town of Pines Transit Development District – *Northwest Indiana Regional Development Authority*
2. 2026 Health Care Plan Proposal/Benefits Review
 - I. *Indiana State Police*
 - II. *Department of Natural Resources*
 - III. *Alcohol and Tobacco Commission*
3. Tax Credit Certifications – *Indiana Economic Development Corporation*
4. Eli Lilly & Company Innovation Development District – *Indiana Economic Development Corporation*
5. Fees, Fines, and Penalties
 - I. Board of Animal Health
 - i. *Board of Veterinary Medicine Fees, Fines, & Penalties*
 - II. Department of Natural Resources
 - i. *Nonresident Fee Increase & Campsite Fee*
6. Medicaid State Plan Amendments (SPA)
 - I. Dispensing Fee
 - II. Long-Term Care Partnership
 - III. Clinic Service
 - IV. Nursing Facility Acuity Calculation
7. Request for New Federal Funds
 - I. DOE: State Charter School Facilities Incentive Grants Program
 - II. IDOH: Farmers Market Promotion Program
 - III. IDOH: Rural Communities Opioid Response Program – Overdose Response
 - IV. IDOH: Regional Food System Partnerships

IV. Reports Received

1. Indiana State Fair Commission Annual Report – *Indiana State Fair Commission, IC 15-13-3-10 (7-22-2025)*
2. Financial Statements and Independent Auditor’s Report – *Indiana Housing & Community Development Authority, IC 5-20-1-18 (7-22-2025)*
3. Transfers from the State Agency Contingency Fund – *State Budget Agency, IC 4-12-17-1 (7-22-2025)*
4. HB 1473 Charter Advance Report 2024 – *Department of Education, IC 20-49-3-17 (7-22-2025)*
5. Student Loan Revenue Bond Report – *InvestED, IC 21-16-5-3(c) (7-29-25)*
6. Residential Housing Infrastructure Assistance Program 2025 Annual Report - *Indiana Finance Authority, IC 5-1.2-15.5-23 (7-29-25)*
7. ADM Adjustments for Students with Disabilities Report – *Department of Education, IC 20-43-4-4 (7-22-2025)*
8. Northwest Regional Development Authority Report to the State Budget Committee – *Northwest Regional Development Authority, IC 36-7.5-Chapters 6, 7, and 8 (7-29-25)*