

Administrative Action Minutes by The State Budget Agency

8/13/2025

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

| | Agency | Agency Name | Fund | Fund Name | Point |
|-------|---------------|-------------------|-------|---|-------|
| AU-01 | 1,600,000.00 | | | | |
| From: | 00385 | Homeland Security | 51699 | State Disaster Relief | 0 |
| To: | 00385 | Homeland Security | 51610 | State Disaster Relief | 0 |
| AU-02 | 32,247,172.44 | | | | |
| From: | 00800 | Transportation | | Toll Road Counties' SH Program | |
| To: | 00800 | Transportation | 76210 | Toll Road Counties' SH Prgm | |
| AU-03 | 10,572,691.00 | | | | |
| From: | 00800 | Transportation | | State Highway Road Construction and Improve | |
| To: | 00800 | Transportation | 42235 | LEASE RENTAL PL 68-1988 | |

Capital - Change of Use

| | Agency | Agency Name | Fund | Fund Name | Point |
|-------|-----------|-------------------|-------|----------------|-------|
| CH-01 | 45,326.00 | | | | |
| From: | 00300 | Natural Resources | 59944 | DNR SCF Constr | |
| To: | 00300 | Natural Resources | 59944 | DNR SCF Constr | |
| CH-02 | 39,170.00 | | | | |
| From: | 00300 | Natural Resources | 59944 | DNR SCF Constr | |
| To: | 00300 | Natural Resources | 59944 | DNR SCF Constr | |

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CH-03 630.00

From: 00300 Natural Resources 19100 DNR GF Constr Fund

To: 00300 Natural Resources 59944 DNR SCF Constr

CH-04 33,000.00

From: 00300 Natural Resources 59944 DNR SCF Constr

To: 00300 Natural Resources 59944 DNR SCF Constr

Fund Center to Fund Center

| | Agency | Agency Name | Fund | Fund Name | Point |
|--------------|---------------|--------------------------------|-------|----------------------------------|-------|
| TF-02 | 2,550,000.00 | | | | |
| From: | 00055 | Ofc of Management & Budget | 13067 | Charter School Loan Repayment | |
| To: | 00055 | Ofc of Management & Budget | 12521 | Agency Contract Mgmnt Reform | |
| TF-04 | 7,000,000.00 | | | | |
| From: | 00615 | Correction | 12516 | State Correctional Facilities Op | |
| To: | 00623 | Heritage Trails Corr. Facility | 13450 | Heritage Trails Corr Fac | |
| TF-05 | 25,000,000.00 | | | | |
| From: | 00615 | Correction | 12516 | State Correctional Facilities Op | |
| To: | 00645 | New Castle Correctional Fclty. | 13650 | NEW CASTLE CORRECTION FACILITY | |
| TF-06 | 59,444,738.00 | | | | |
| From: | 00800 | Transportation | 42235 | LEASE RENTAL PL 68-1988 | |
| To: | 00800 | Transportation | 30550 | GENERAL ALLOT CONSTRUCTION CON | |

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TF-08 240,000.00

From: 00705 Arts Comm 46830 ARTS COMMISSION TRUST FUND

To: 00705 Arts Comm 44097 ARTS LICENSE PLATE

TF-09 1,454,620.14

From: 00700 Education 30311 DAVID C. FORD ED TECH PROGRAM

To: 00700 Education 77110 David C Ford Ed Technology

TF-10 540,000.00

From: 00230 Alcohol & Tobacco Comm 37620 ALCOHOL AND TOBACCO COMMISSION

To: 00061 Administration 71630 MOTOR POOL REVOLVING ROTARY

Fund to Fund Transfer

| | Agency | Agency Name | Fund | Fund Name | Point |
|-------|-----------|------------------|-------|--------------------------------|-------|
| TF-01 | 86,731.59 | | | | |
| From: | 00046 | Attorney General | 57890 | Local Abatement Opioid Settle | 4 |
| To: | 00046 | Attorney General | 57885 | Local Unrestrict Opioid Settle | 4 |

Preventive Maintenance

| | Agency | Agency Name | Fund | Fund Name | Point |
|-------|------------|---------------|-------|--------------------------|-------|
| PM-01 | 637,500.00 | | | | |
| From: | 00057 | Budget Agency | 70728 | 2025 Vets Home Construct | |
| To: | 00570 | Veterans Home | 70731 | Vets Home VHF PM | |

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Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

A handwritten signature in black ink, reading "Chad E. Ranney", is positioned above a horizontal line.

Chad E. Ranney, State Budget Director

CR/cjm