

Administrative Action Minutes by The State Budget Agency

8/10/2021

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	765,768.92				
From:	00800	Transportation		State Highway Department	0
To:	00800	Transportation	30510	INSTITUTIONAL ROAD CONSTRUCTIO	0
AU-02	31,791.00				
From:	00300	Natural Resources		Snowmobile License	0
To:	00300	Natural Resources	39610	Snowmobile Fund	0
AU-03	6,246,569.71				
From:	00025	Public Defender Comm		Public Defense	0
To:	00025	Public Defender Comm	35520	Public Defender Comm	0

Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	84,425.00				
From:	00100	State Police	70330	ISP St Pol Bldg Comm Fund	1
To:	00100	State Police	70330	ISP St Pol Bldg Comm Fund	1
CH-02	6.74				
From:	00103	Law Enforcement Training Brd	70421	Law Enf Train LETF PM	0
To:	00103	Law Enforcement Training Brd	70420	LETB LET Bldg Fund	0

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CH-03	41,485.23				
From:	00103	Law Enforcement Training Brd	19055	Law Enforce Train GF PM	0
To:	00103	Law Enforcement Training Brd	70420	LETB LET Bldg Fund	0

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	3,030,934.00				
From:	00510	Workforce Development	17700	STATE WORKFORCE DEVELOPMENT FD	0
To:	00510	Workforce Development	13336	NLJ Employer Training Grant	0
TF-02	258,376.49				
From:	00497	FSSA Disability & Rehab Svcs	47200	SSA/VR	0
To:	00497	FSSA Disability & Rehab Svcs	15780	INDEPENDENT LIVING STATE APPRO	0
TF-03	5,350,483.53				
From:	00615	Correction	13430	FOOD SERVICE	0
To:	00615	Correction	13151	Correctional Services	2
TF-04	54,750.00				
From:	00615	Correction	18790	MEDICAL SERVICE PAYMENTS	2
To:	00615	Correction	13152	Hepatitis C Treatment	2
TF-05	1,362,603.38				
From:	00615	Correction	13770	Educational Services	2
To:	00615	Correction	13151	Correctional Services	2

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TF-06	3,346,420.00				
From:	00615	Correction	13500	CORRECTIONS DEPARTMENT	1
To:	00615	Correction	11465	JOHNSON CONTROLS PHASE 2 LEASE	2

TF-07	437,193.12				
From:	00630	Pendleton Corr	17810	New Castle Monthly Use Payment	2
To:	00645	New Castle Correctional Fclty.	13650	NEW CASTLE CORRECTION FACILITY	2

TF-08	2,399,766.00				
From:	00300	Natural Resources	13081	DNR OPEB Contribution	0
To:	00300	Natural Resources	74320	OPEB Trust Fund - DNR	0

TF-09	638,532.00				
From:	00230	Alcohol & Tobacco Comm	37640	ATC OPEB Contribution	0
To:	00230	Alcohol & Tobacco Comm	74330	OPEB Trust Fund - ATC / Excise	0

TF-10	1,189,692.00				
From:	00300	Natural Resources	48675	TRAILS PROGRAM	0
To:	00300	Natural Resources	30570	Indiana Recreational Trails Pr	0

TF-13	500,000.00				
From:	00495	Environmental Management	34410	STATE SOLID WASTE MANAGEMENT	0
To:	00495	Environmental Management	36710	SOLID WASTE MNGT-PERMITTING	2

TF-14	486,462.00				
From:	00030	Governor's Office	43929	Private Grants	0
To:	00030	Governor's Office	30415	Substance Abuse Prevention, Tr	0

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Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01	90,000.00				
From:	00300	Natural Resources	12520	NATURE PRESERVES	2
To:	00300	Natural Resources	12520	NATURE PRESERVES	1



Zachary Q. Jackson, Budget Director

ZI/cjm