

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY17	Submitted Actual FY18	Submitted Appropriation FY19	Submitted Current Estimate FY19	Submitted Base	Submitted Budget FY20	Submitted Budget FY21
1,001	10430-046 Attorney General							
	General Fund	15,540,877	19,211,582	21,641,910	21,835,895	19,501,643	22,808,058	22,808,058
	Dedicated Funds	4,884,457	5,518,294	4,621,123	4,621,123	5,228,233	6,950,864	6,950,864
	TOTAL:	20,425,334	24,729,876	26,263,033	26,457,018	24,729,876	29,758,922	29,758,922
1,002	60500-046 Attorney General's Office- Medicaid Fraud Unit							
	General Fund	1,100,000	1,400,000	1,400,000	1,400,000	1,400,000	1,900,000	1,900,000
	Dedicated Funds	500,862	577,454	663,093	599,153	599,153	99,153	99,153
	Federal Funds	4,690,966	4,289,461	5,289,277	5,997,459	5,997,459	5,997,459	5,997,459
	TOTAL:	6,291,828	6,266,915	7,352,370	7,996,612	7,996,612	7,996,612	7,996,612
1,003	47600-046 Consumer Fees and Settlements Fund							
	Dedicated Funds	7,448,704	386,306	0	0	0	0	0
1,004	74910-046 Unclaimed Property							
	Dedicated Funds	4,070,719	3,614,275	3,730,629	3,730,629	3,730,629	3,774,448	3,774,448
1,005	17060-046 Homeowner Protection Unit							
	Dedicated Funds	1,642,323	1,009,780	799,572	801,079	774,265	774,265	774,265
1,006	48560-046 Non-Consumer Settlements							
	Dedicated Funds	351,480	111,597	7,500	0	0	0	0
1,007	48390-046 Telephone Solicitation Fund							
	Dedicated Funds	283,795	128,694	267,500	87,442	65,442	65,442	65,442
1,008	46755-046 Identity Theft Unit							
	Dedicated Funds	135,517	105,197	176,500	165,445	165,445	165,445	165,445

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1,009	46750-046 Consumer Protection Judgement							
	Dedicated Funds	143,421	92,212	0	0	0	0	0
1,010	55210-046 Consumer Assistance Program							
	Dedicated Funds	29,419	0	100,000	0	0	0	0
1,011	48370-046 Real Estate Appraiser Investigative							
	Dedicated Funds	2,492	724	2,400	27,400	27,400	27,400	27,400
1,012	60510-046 Victims' Assistance Address Confidentiality Fund							
	Federal Funds	1,875	0	0	0	0	0	0
1,013	60520-046 AG IMLS FUND							
	Federal Funds	21	0	0	0	0	0	0
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	AGN00046-Attorney General							
	General Fund	16,640,877	20,611,582	23,041,910	23,235,895	20,901,643	24,708,058	24,708,058
	Dedicated Funds	19,493,189	11,544,533	10,368,317	10,032,271	10,590,567	11,857,017	11,857,017
	Federal Funds	4,692,862	4,289,461	5,289,277	5,997,459	5,997,459	5,997,459	5,997,459
	TOTAL:	40,826,928	36,445,576	38,699,504	39,265,625	37,489,669	42,562,534	42,562,534