

Administrative Action Minutes by The State Budget Agency

4/4/2024

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	4,000,000.00				
From:	00410	FSSA Mental Health & Addiction		Mental Institutions	0
To:	00410	FSSA Mental Health & Addiction	41645	MENTAL INSTITUTION REIMBURSE	0
AU-02	15,000.00				
From:	00039	Prosecuting Attorneys Cncl		Drug Prosecution	1
To:	00039	Prosecuting Attorneys Cncl	33410	DRUG PROSECUTION	1
AU-03	3,500,000.00				
From:	00300	Natural Resources		Fish And Wildlife	0
To:	00300	Natural Resources	39745	FISH & WILDLIFE	0
AU-04	9,037,451.83				
From:	00067	Ofc of Technology		Administration Services - Revolving	0
To:	00067	Ofc of Technology	71660	IND OFC OF TECHNOLOGY	0
AU-05	233,805.00				
From:	00235	Motor Vehicles		Motorcycle Operator Safety Education	3
To:	00235	Motor Vehicles	43210	Motorcycle Operator Safety	3

Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
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CH-01	9,499.76				
From:	00103	Law Enforcement Training Brd	59922	Law En Train SCF Constr	0
To:	00103	Law Enforcement Training Brd	19054	Law Enforce Train GF Const	0

CH-02	25,260.70				
From:	00103	Law Enforcement Training Brd	70420	LETB LET Bldg Fund	0
To:	00103	Law Enforcement Training Brd	19054	Law Enforce Train GF Const	0

CH-03	6,056.83				
From:	00103	Law Enforcement Training Brd	19055	Law Enforce Train GF PM	0
To:	00103	Law Enforcement Training Brd	19054	Law Enforce Train GF Const	0

CH-04	55,000.00				
From:	00100	State Police	70330	ISP St Pol Bldg Comm Fund	2
To:	00100	State Police	70330	ISP St Pol Bldg Comm Fund	2

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01	199,398.71				
From:	00057	Budget Agency	19742	2021 GF - Public Safety R&R	0
To:	00103	Law Enforcement Training Brd	19054	Law Enforce Train GF Const	0

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
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TF-01	4,000,000.00				
From:	00410	FSSA Mental Health & Addiction	41645	MENTAL INSTITUTION REIMBURSE	0
To:	00435	Logansport State Hospital	12940	LOGANSPORT STATE HOSPITAL	0

TF-02	200,000.00				
From:	00515	Correctional Industries	71430	PENDLETON CORR FAC-CORR INDUS	0
To:	00515	Correctional Industries	71470	WABASH VALLEY CORR FAC-ICI	0

TF-03	150,000.00				
From:	00515	Correctional Industries	71440	PUTNAMVILLE COR FAC-CORR IND	0
To:	00515	Correctional Industries	71470	WABASH VALLEY CORR FAC-ICI	0

TF-04	300,000.00				
From:	00515	Correctional Industries	71460	WESTVILLE CORR FAC-CORR IND	0
To:	00515	Correctional Industries	71470	WABASH VALLEY CORR FAC-ICI	0

TF-05	225,000.00				
From:	00515	Correctional Industries	71480	BRANCHVILLE CORR FAC-CORR IND	0
To:	00515	Correctional Industries	71470	WABASH VALLEY CORR FAC-ICI	0

TF-06	125,000.00				
From:	00515	Correctional Industries	71500	ROCKVILLE CORR CTR-CORR INDUS	0
To:	00515	Correctional Industries	71470	WABASH VALLEY CORR FAC-ICI	0

TF-07	298,000.00				
From:	00039	Prosecuting Attorneys Cncl	13364	Prosecuting Attorneys IV-D	0
To:	00039	Prosecuting Attorneys Cncl	75510	High Tech Crimes Unit	0

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TF-09	6,000,000.00				
From:	00615	Correction	13152	Hepatitis C Treatment	0
To:	00615	Correction	13500	CORRECTIONS DEPARTMENT	0

TF-10	1,035,500.00				
From:	00630	Pendleton Corr	13610	PENDLETON CORR. FACILITY	0
To:	00615	Correction	13500	CORRECTIONS DEPARTMENT	0

TF-11	605,440.00				
From:	00630	Pendleton Corr	13610	PENDLETON CORR. FACILITY	0
To:	00614	Chain O' Lakes Corr	13520	CHAIN O' LAKES CORR FACILITY	0

TF-12	444,000.00				
From:	00630	Pendleton Corr	13610	PENDLETON CORR. FACILITY	0
To:	00615	Correction	13470	DIV OF STAFF DEVELOP & TRAIN	0

TF-13	110,450.00				
From:	00630	Pendleton Corr	13610	PENDLETON CORR. FACILITY	0
To:	00615	Correction	13510	INDIANA PAROLE BOARD	0

TF-14	272,305.00				
From:	00630	Pendleton Corr	13610	PENDLETON CORR. FACILITY	0
To:	00615	Correction	15360	EMERGENCY RESPONSE	0

TF-15	1,808,472.00				
From:	00650	Putnamville Corr	13670	PUTNAMVILLE CORR. FACILITY	0
To:	00697	Edinburgh Corr	13860	EDINBURGH CORR FACILITY	0

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TF-16	2,400,000.00				
From:	00680	Westville Corr	13780	WESTVILLE CORR FACILITY	0
To:	00690	Plainfield Corr	13840	PLAINFIELD CORR. FACILITY	0

TF-17	2,926,745.00				
From:	00618	Miami Corr	13600	MIAMI CORRECTIONAL FACILITY	0
To:	00690	Plainfield Corr	13840	PLAINFIELD CORR. FACILITY	0

TF-25	3,054,169.00				
From:	00700	Education	47455	GATES FOUNDATION	0
To:	00700	Education	13950	TESTING & REMEDIATION	0

TF-26	17,293,708.47				
From:	00700	Education	13802	SCHOOL IMPROVEMENT PROGRAMS	0
To:	00700	Education	13950	TESTING & REMEDIATION	0

TF-27	239,382.76				
From:	00063	Election Division	16990	VOTING SYS TECH OVERSIGHT PROG	0
To:	00040	Secretary Of State	12407	Voting Sys Tech Oversight Prog	0

TF-28	220,000.00				
From:	00800	Transportation	30550	GENERAL ALLOT CONSTRUCTION CON	0
To:	00800	Transportation	30528	INDOT ST HWY R&R	0

TF-29	202,918.97				
From:	00057	Budget Agency	19618	2015 GF - Cons & Envir PM	0
To:	00057	Budget Agency	19757	2023 GF - Gen Gov Line Items	0

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TF-30 3,096,750.40

From:	00057	Budget Agency	19704	2017 GF - Gen Gov Line Items	0
To:	00057	Budget Agency	19757	2023 GF - Gen Gov Line Items	0

TF-31 379,728.16

From:	00057	Budget Agency	19722	2019 GF - Gen Gov R&R	0
To:	00057	Budget Agency	19757	2023 GF - Gen Gov Line Items	0

TF-32 733,825.05

From:	00057	Budget Agency	19723	2019 GF - Gen Gov PM	0
To:	00057	Budget Agency	19757	2023 GF - Gen Gov Line Items	0

TF-33 219,487.50

From:	00057	Budget Agency	19725	2019 GF - Public Safety PM	0
To:	00057	Budget Agency	19757	2023 GF - Gen Gov Line Items	0

TF-34 768,176.55

From:	00057	Budget Agency	19726	2019 GF - DOC PM	0
To:	00057	Budget Agency	19757	2023 GF - Gen Gov Line Items	0

TF-35 1,499,921.79

From:	00057	Budget Agency	19729	2019 GF - Cons & Envir R&R	0
To:	00057	Budget Agency	19757	2023 GF - Gen Gov Line Items	0

TF-36 498,856.05

From:	00057	Budget Agency	19730	2019 GF - FSSA PM	0
To:	00057	Budget Agency	19757	2023 GF - Gen Gov Line Items	0

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TF-37	106,152.30				
From:	00057	Budget Agency	19731	2019 GF - Deaf & Blind PM	0
To:	00057	Budget Agency	19757	2023 GF - Gen Gov Line Items	0

TF-38	8,505.00				
From:	00057	Budget Agency	19732	2019 GF - Vets Affairs PM	0
To:	00057	Budget Agency	19757	2023 GF - Gen Gov Line Items	0

TF-39	118,421.00				
From:	00057	Budget Agency	30304	2017 Build IN Fund Construct	0
To:	00057	Budget Agency	19757	2023 GF - Gen Gov Line Items	0

TF-40	275,400.00				
From:	00057	Budget Agency	70509	2017 PW - HHS Construction	0
To:	00057	Budget Agency	59972	2023 SCF - Gen Gov Line	0

TF-41	162,381.00				
From:	00057	Budget Agency	70511	2017 PW - Deaf & Blind Constr	0
To:	00057	Budget Agency	59972	2023 SCF - Gen Gov Line	0

TF-42	42,477.00				
From:	00057	Budget Agency	59911	2019 SCF - Public Safety RR	0
To:	00057	Budget Agency	59972	2023 SCF - Gen Gov Line	0

TF-43	1,529.33				
From:	00057	Budget Agency	59912	2019 SCF - Corrections RR	0
To:	00057	Budget Agency	59972	2023 SCF - Gen Gov Line	0

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TF-44	7,579,928.74				
From:	00057	Budget Agency	59913	2019 SCF - Cons & Envir RR	0
To:	00057	Budget Agency	59972	2023 SCF - Gen Gov Line	0

TF-45	27,000.00				
From:	00057	Budget Agency	59915	2019 SCF - FSSA RR	0
To:	00057	Budget Agency	59972	2023 SCF - Gen Gov Line	0

TF-46	949,210.00				
From:	00057	Budget Agency	59916	2019 SCF - Deaf & Blind RR	0
To:	00057	Budget Agency	59972	2023 SCF - Gen Gov Line	0

TF-47	2,670,980.00				
From:	00057	Budget Agency	59918	2021 SCF - Corrections RR	0
To:	00057	Budget Agency	59972	2023 SCF - Gen Gov Line	0

State Agency Contingency

	Agency	Agency Name	Fund	Fund Name	Point
SAC-01	362,899.00				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00110	Adjutant General	11030	ADJUTANT GENERAL	2
SAC-02	100,000.00				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00110	Adjutant General	15260	HOOSIER YOUTH CHALLENGE ACADEM	2

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Joseph M. Habig, Acting Budget Director

JH/cjm