

Administrative Action Minutes by The State Budget Agency

4/12/2022

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	1,623,151.28				
From:	00050	Auditor of State		General Fund	0
To:	00050	Auditor of State	14980	ALCOHOL BEVERAGE COMMISSION GA	0

Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	37,000.00				
From:	00100	State Police	70330	ISP St Pol Bldg Comm Fund	0
To:	00100	State Police	70330	ISP St Pol Bldg Comm Fund	0

CH-02	7,088.32				
From:	00315	War Memorials Comm	19120	War Mem GF Constr Fund	0
To:	00315	War Memorials Comm	19120	War Mem GF Constr Fund	0

CH-03	15,322.73				
From:	00315	War Memorials Comm	19120	War Mem GF Constr Fund	0
To:	00315	War Memorials Comm	19120	War Mem GF Constr Fund	0

CH-04	82,130.17				
From:	00550	School for the Blind & VI	70540	ISB Postwar Constr Fund	3
To:	00550	School for the Blind & VI	59954	ISB SCF Constr	3

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
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Capital-Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	46,194.84				
From:	00570	Veterans Home	70730	IVH IVH Bldg Fund	0
To:	00570	Veterans Home	70730	IVH IVH Bldg Fund	0

Capital-New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01	157,984.37				
From:	00057	Budget Agency	19738	2021 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	0

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	245,000.00				
From:	00160	Veterans Affairs	18200	OPERATION OF VETERAN'S CEMETER	0
To:	00160	Veterans Affairs	19070	Vet Affairs GF Constr Fund	0
TF-02	4,000,000.00				
From:	00800	Transportation	30550	GENERAL ALLOT CONSTRUCTION CON	0
To:	00800	Transportation	30519	OPERATIONS	0
TF-03	195,000.00				
From:	00515	Correctional Industries	71440	PUTNAMVILLE COR FAC-CORR IND	0
To:	00515	Correctional Industries	71460	WESTVILLE CORR FAC-CORR IND	0

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TF-04 70,000.00

From:	00303	State Museum	43915	IN State Museum/Historic Sites	0
To:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	0

TF-06r 600,000.00

From:	00405	Family & Social Svcs Admin	13260	FSSA-CENTRAL OFFICE	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-07r 1,000,000.00

From:	00405	Family & Social Svcs Admin	15102	Social Services Data Warehouse	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-08r 2,000,000.00

From:	00497	FSSA Disability & Rehab Svcs	13100	PREVENTION SVS-CHILDREN ST APP	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-09r 1,000,000.00

From:	00497	FSSA Disability & Rehab Svcs	15104	Quality Improvement Services	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-10r 50,000,000.00

From:	00500	FSSA Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-11r 4,000,000.00

From:	00500	FSSA Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

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TF-19	123,000.00				
From:	00440	Richmond State Hospital	12960	RICHMOND STATE HOSPITAL	1
To:	00415	Evansville Psych Childrens Ctr	12860	PSYCHIATRIC CHILDRENS CENTER	1

TF-20	123,000.00				
From:	00451	Neuro Diagnostic Ins	17005	Neuro Diagnostic Institute	1
To:	00415	Evansville Psych Childrens Ctr	12860	PSYCHIATRIC CHILDRENS CENTER	1

TF-21	152,000.00				
From:	00430	Madison State Hospital	12920	MADISON STATE HOSPITAL	0
To:	00450	Larue Carter Hospital	12990	LARUE CARTER HOSPITAL	0

TF-22	300,000.00				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00030	Governor's Office	10290	GOVERNOR	1

Point to Point

		Agency	Agency Name	Fund	Fund Name	Point
TP-01	423,598.00					
From:	00260	Economic Development Corp		13155	Career Connections and Talent	1
To:	00260	Economic Development Corp		13155	Career Connections and Talent	3
TP-02	200,000.00					
From:	00235	Motor Vehicles		13077	Bureau of Motor Vehicles	1
To:	00235	Motor Vehicles		13077	Bureau of Motor Vehicles	3

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TP-03 300,000.00

From:	00560	School for the Deaf	13300	DEAF SCHOOL	1
To:	00560	School for the Deaf	13300	DEAF SCHOOL	3

TP-04 1,050,000.00

From:	00090	Revenue	10850	REVENUE DEPT COLL - ADMIN	1
To:	00090	Revenue	10850	REVENUE DEPT COLL - ADMIN	3



Zachary Q. Jackson, Budget Director

ZI/cjm