

State Budget Committee Agenda
April 16th, 2020

Members:

Representative Tim Brown, Chair
Senator Ryan Mishler
Representative Gregory Porter
Senator Karen Tallian
Zachary Jackson, State Budget Director

Alternate Members:

Senator Liz Brown
Senator Greg Taylor
Representative Bob Cherry
Representative Carey Hamilton

The State Budget Committee members independently considered the following items on April 16th, 2020.

I. Agency Projects

1. **Evansville State Hospital (425)** \$ 470,000
Drainage Repairs

Evansville State Hospital requests funding for various drainage repairs to address flooding problems. The hospital campus contains several areas that retain water during heavy rains which leads to temporary flooding problems. The first area prone to flooding is an access road which causes issues for both emergency and routine vehicles to access the hospital. The second area, which is located near the Activity Therapy building, is experiencing flooding due to a collapsed clay drain pipe. The proposed solution includes excavation, installation of storm pipes, area drains, and manholes to remediate temporary flooding problems.

Funding: HEA 1001: 2019 State Construction Fund
(State Construction Fund – FSSA R&R 59915-2020)

2. **Indiana Department of Transportation (800)** \$ 1,400,000
Architectural and Engineering Fees for the INDOT/ISP Multipurpose Building

The Indiana Department of Transportation (INDOT) requests funding for the architectural and engineering fees for the construction of a multipurpose facility in Austin, Indiana. The multipurpose facility will be utilized by INDOT as well as the Indiana State Police (ISP). The property will include a sub district building, a salt building, and storage for INDOT as well as an Indiana State Police post. The purchase of the 15.76 acre site was approved by the Budget Committee at the October 2018 meeting. Upon completion of the multipurpose facility, INDOT plans on relocating its Madison Sub district and Scottsburg Unit to the new Austin location.

Funding: HEA 1001: 2019 State Highway Fund
(Formal Contracts 30550-2020)

II. **University Projects**

1. **Purdue University – West Lafayette (760)** \$ 6,900,000
Child Care Facility
Project No. B-1-20-1-11

The Trustees of Purdue University request authorization to proceed with the construction of a child care facility on the Purdue West Lafayette campus. This project includes the development of a new 16,600 gross-square-foot facility that will be located on the north side of the Purdue campus. This facility will be owned by Purdue and operated by a third-party vendor, serving a total of 150 children that includes infants, toddlers and preschoolers. The estimated cost of this project is \$6,900,000 that will be funded with Operating Fund-Reserves.

Funding: Operating Funds – Reserves
CHE Review: February 13, 2020

2. **Indiana University – IUPUI (750)** \$ 3,200,000
IU Innovation Center Second Floor Renovation
Project No. A-2-20-2-03

The Trustees of Indiana University request authorization to proceed with the renovation of 5,614 gross-square-feet of space on the second floor of the IU Innovation Center, which was built in 1999 and acquired by IU in 2003, is located at 351 West 10th Street in Indianapolis. The adjacent south parking lot also will be renovated. Following the renovation, the space will house a biorepository facility that includes an automated specimen storage facility, cryogenic tank storage, and -80°C freezer farm with all related safety and backup systems required. This renovation and related equipment will directly support Indiana University School of Medicine-funded National Institutes of Health (NIH). In addition to the interior renovations, the adjacent south parking lot will be renovated to accommodate additional equipment while providing access to the facility for deliveries by larger, specialized vehicles. This project is estimated to cost \$3,200,000 and will be funded by Indiana School of Medicine funds and IUPUI Auxiliary Parking funds.

Funding:	Operating Funds	\$ 2,772,000
	Auxiliary Funds – Parking	\$ 428,000
CHE Review:	February 13, 2020	

3. **Indiana University – Bloomington (750)** \$14,277,674
The Avenue on College
Project No. A-1-20-5-04

The Trustees of Indiana University request authorization to enter into a lease with RAR2-Smallwood Plaza Propco, LLC, for use of space in The Avenue on College located at 455 North College Avenue in Bloomington. The space will be occupied as returning student housing due to the renovation of on campus housing during the 2020-22 academic years.

Funding:	Operating Funds
CHE Review:	February 13, 2020

4. **Indiana State University (770)** \$ 3,975,000
 Lincoln Quad Demolition
 Project No. C-1-20-2-02

The ISU Board of Trustees request authorization to proceed with the demolition of the Lincoln Quad student housing facility. Constructed in 1969, the Lincoln Quad housing and dining complex has served the housing needs of ISU students for 50 years. With the addition of 979 on-campus beds within the past decade and private development of 1,200 beds adjacent to campus, the student demand for Lincoln Quad has significantly declined. To more effectively utilize campus space and lower utility and maintenance costs, the Board of Trustees has authorized demolition of this facility.

Funding: Auxiliary Funds - Other
 CHE Review: February 13, 2020

Cost Summary

2019 State Construction Fund	470,000
2019 State Highway Fund	1,400,000
Operating Funds	17,049,674
Operating Funds – Reserve	6,900,000
Auxiliary Funds – Parking	428,000
Auxiliary Funds – Other	3,975,000
Total	30,222,674

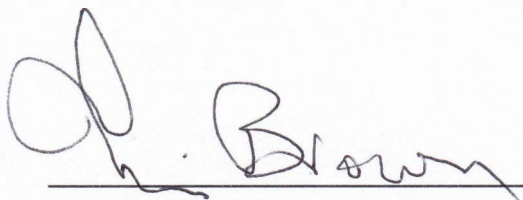
III. Review Items

1. Release of the Fall Creek Pavilion Lease Dollars from the State Budget Agency and the Department of Administration to the Indiana State Fair Commission – ISFC and IFA (IC 5-1.2-4-1)
2. Indiana Finance Authority Conduit Refunding Revenue Bond - Indiana Finance Authority (IC 5-1.2-4.5-3)

IV. Reports Received

1. HEA 1230: 2018, School Safety Plan Audits, (IC 5-2-10.1-2) – Department of Education (2.19.2020)
2. Quarterly Supplier Diversity State Educational Institution Reports, (IC 4-13-16.5-3) – Department of Administration (1.10.2020)

Signature Page



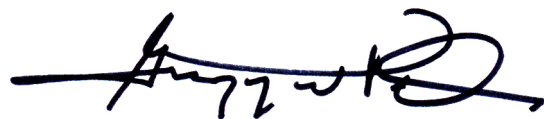
Representative Tim Brown, Chairman



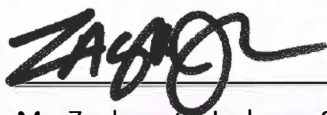
Senator Ryan Mishler



Senator Karen Tallian



Representative Gregory Porter

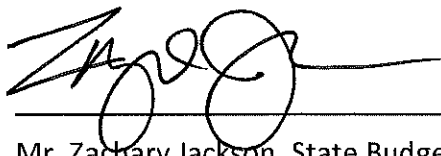


Mr. Zachary Q. Jackson, State Budget Director

State Budget Committee
Meeting Minutes
April 2020

A handwritten signature in black ink, appearing to read 'Tim Brown', written above a horizontal line.

Representative Tim Brown, Chairman

A handwritten signature in black ink, appearing to read 'Zachary Jackson', written above a horizontal line.

Mr. Zachary Jackson, State Budget Director